

Student Government Association University-Wide Budget Committee Budget Hearing Minutes Meeting Date: Tuesday Jan 15, 2019 Start Time: 9:22AM

- 1. Call to Order
  - a. Call to order by Lorenzo Correa
- 2. Roll Call

| BBC Comptroller Ronan Kelly                | Present |
|--|---------|
| BBC Speaker John Habib                     | Present |
| BBC Vice President Jonathan Espino         | Present |
| BBC President, Jefferson Noel              | Present |
| MMC President, Sabrina Rosell              | Present |
| MMC Vice President, Peter Hernandez        | Present |
| MMC Speaker, Brandon Aquino                | Present |
| MMC Speaker Pro Tempore, Mitra Ahmadinejad | Present |
| MMC Comptroller, Lorenzo Correa            | Present |

- 3. Expectations
- 4. Center for Leadership and Service (9:24 AM)
  - a. Presentation
    - i. Request funding for the food pantry
    - ii. Request funding to hire another student assistant to help out in the food pantry

- b. Questions (9:29 AM)
  - i. Sabrina Rosell: What is any development that has been made with partnership Publix or any donors? We are looking into partnering with Feeding South Florida, they provide food for lower cost, but they do have certain fees.
  - ii. Anthony DeSantis? Can you describe the partnership with faculty and parking and Transportation? With parking and transportation students can exchange their parking fee for the food pantry. We are working with more collaboration with faculty as well.
  - iii. Jose toscana? How many student employees do you have and what are the hours of operations? Our hours of operation is Monday through Thursday and we have 1 student assistant currently as well as 1 grad assistant.
  - iv. Jefferson Noel: What are the methods student use to access the food pantry in the weekend? We haven't had those request often, when that does happen I set up a pre-made bag so that students can pick up from our office.
- 5. CLS Alternative Breaks (9:36AM)
  - a. Presentation
    - i. Started in 1994 with 13 students
    - ii. Work with Disaster Recovery and Animal Welfare
    - iii. We have 18 student community members
    - iv. We work with 15 and new community partners
    - v. We had our organization Break Away to come and present to our members
    - vi. We had interns from last year become steering community
    - vii. Spring semester working with BBC to host express trip to work with the Hurricane Relief after Hurricane Matthew
    - viii. We are asking for more funding as we are expanding every year, and want to increase our reach.
  - b. Questions (9: 44 AM)
    - i. Peter Hernandez: How many students do you guys turn away if interested in program? Around 30-40% of students because they want to fundraise for many other organizations and there is not enough time. As well as many students as well drop because of stress
    - ii. Ronan Kelly: You guys are asking for an increase in almost 100%, but I see that not much money is being used. How do you plan on using the money for this Spring and Summer? We haven't had any international site yet and that is what uses most of the money. We have 14 trips over the Spring and Summer that are international so we would end up using the money.
    - iii. Peter Hernandez: Do you know the average cost would be without SGA fund?Without SGA fund it would increase to about 6,000 per person.
    - iv. Point of Personal Privilege: Jefferson Noel 9:49 AM. Returned at 9:55 AM
  - c. End Time: 9:49 AM

i. Point of Personal Privilege: Sabrina Rosell at 9:50 AM. Returned at 9:51 AM6. CLS Relay for Life (9:51AM)

a. Presentation

- i. The student planning committee at FIU strive to create a celebration of life, recognizing those who have survived cancer, and remember those who have passed.
- ii. The 16th Annual Relay for Life of FIU will take place on Friday, March 1st at the Ryder Business Building Loop.
- iii. FIU has raised over 1.2 million to ACS since 2004
- iv. For our 2018-2019 event goals, we expect to have 50-70 teas and well as approximately 1,000 participants. We also want to display 2,000 dedicated luminaries throughout the Ryder Business Loop.
  - 1. We hope to raise \$1,000
- v. CLS students at FIU appeared to be performing at a high level academically.
- b. Questions (9:58AM)
  - i. Peter Hernandez: Is there any way we can track the demographics of the students that attend Relay for Life? The problem is that there are many entrances around the building, so it is difficult to keep track of the attendance. Are numbers usually come from those that sign up and buy tickets for the event online. It would cause money to fence an entire area to provide a proper entrance and exit to properly track the attendance.
  - Brandon Aquino: What is your engagement on BBC, Engineering Campus and I75? We don't have accurate data, but we have had 5 teams from BBC and we do not have strong engagement from I75
  - iii. Ronan Kelly: With the current request seeing as it is the same as last year, will you be able to promote and market to the other campuses? Yes, we are asking for the same because there hasn't been a big increase to ask for more money. A lot of the money goes to the cleaning process needed for the event.
- c. Ends at 10:03 AM
  - i. Point of Personal Privilege: John Habib 10:04AM. Returned at 10:06AM
  - ii. Point of Personal Privilege: Ronan Kelly 10:04AM. Returned at 10:08AM
- 7. CLS Roarthon (10:04AM)
  - a. Presentation
    - i. \$1 million fundraised since 1997
    - ii. 100% of general donation benefit Nicklaus Children's Hospital
      - 1. 22% goes towards medical equipment, update building and technology
        - 2. 8% goes to parental education
        - 3. 15% goes towards special services
        - 4. 17% goes for research
    - iii. 50+ student leader positions
    - iv. 10+ events throughout the year
    - v. We have almost doubled in revenue since last year.
    - vi. Increase in student registration from 160 to 320
    - vii. Reasons for budget increase
      - 1. Stage rental
      - 2. Cost of renting the Wellness & Recreation Center

- 3. Cost & Requirement of Facilities Maintenance
- 4. Transition from image of annual Dance Marathon to "Year-long fundraising organization"
  - a. More events throughout the year
- b. Questions (10:13 AM)
  - i. Peter Hernandez: What are you guys paying for the Wellness Center? We are paying to be staffed, so if something we to happen or we need aid there is staff present to assist.
  - ii. Sabrina Rosell: In years past have you had to pay that? Last year we payed\$7,000 in other years we did not have to pay as much.
  - iii. Sabrina Rosell: With athletics in the past have they charged you? No, because they got a new stage, I believe they started charging us.
  - iv. Jeff: How did you come up with the date? We have had many students come in and do homework because it was close to finals, so we moved the date a week before to give time for final.
- c. Peter Hernandez moves to extend time by 2 minutes. Jefferson Noel seconds. Motion passes.
- d. Ends at 10:20 AM
- 8. Graham University Center (10:23 AM)
  - a. Presentation
    - i. 2017 3.76 million total traffic
    - ii. 2018 4.31 million total traffic
    - iii. Request funding to improve the flooring around Graham Center
    - iv. Request \$1,799,207.55
    - v. We are making this request for aesthetics purposes as well as for safety reasons.
  - b. Questions (10:30AM)
    - i. Peter Hernandez: You mentioned that you brought this up to Business Service? Yes, if anything doesn't necessarily pertain to their business they cannot give more money that what they already give us.
    - Brandon Aquino: How come GC is not in the CITF and PICO funding? FOR CTIF and PICO a huge amount of the money went towards the Wellness & Recreation Center and there is money saved already for the future plans next year.
    - iii. Anthony DeSantis: What is the potential cost increase? We estimated that number to be close to \$1 million.
  - c. Ends at 10:36 AM
- 9. FIU in DC (10:39AM)
  - a. Presentation
    - i. 2018-2019 Allocation \$26,664.07
    - ii. 2019-2010 Request \$36,186.50
    - iii. Asking for more funding due to increase in participation rate
    - iv. All requested allocation increases are for programming
    - v. Est. per student who interned, participated in fy0in, advocacy trip: \$49.10

- vi. We had 24 advocacy fly0ins or delegation visits.
- vii. 543 students interned, enrolled in classes, or participated in fly0ins and career seminars.
- viii. Four credit-earning courses were offered in-person or virtually
- ix. 85 students interned in Washington, D.C
- x. Hosted 71 events, national dialogues, and over 1,500 individuals to support our research portfolio and student success.
- xi.
- b. Questions (10:46)
  - i. Peter Hernandez: How many students currently participate in FIU in DC according to the last fiscal year? About 450 students
  - ii. Jefferson Noel: Tell me a little bit of advocacy support? That advocacy piece is where we do the government relations.
  - iii. Mitra Ahmadinejad: What part goes into giveaways? Our giveaways goes into books or jackets and shirts by fly-in.
- c. Ends at 10:52 AM
- d. Point of Personal Privilege: John Habib at 10:53AM. Returned at 10:58AM
- 10. Homecoming (10:54AM)
  - a. Presentation
    - i. Created the new tradition: the Uncaging
    - ii. Ran the smoothest Homecoming Parade
    - iii. 2018-2019 Budget 447,716.21
    - iv. 2019-2020 Budget Request 501,283
      - 1. Funding request for communication and reach out to people
      - 2. Funding request for permits, police, facilities, parking, and security fees.
      - 3. Expand the number of booths and activation station for The Uncaging event.
      - 4. Funding request for increase in stipends
      - 5. Funding request for online
        - a. Planning to live stream Panthers Got Talent and Court Pageant
    - v. We would like to increase participants numbers by 50% as well as vendor and tabling numbers by 20%
  - b. Questions (11:04AM)
    - i. Mitra Ahmadinejad: What is the per stipend increase amount? We are asking for an increase of \$3,000.
    - ii. Sabrina Rosell: One of the issues I heard from students was the issue of purchasing tickets, how to you plan to improve that? We are working with the One-Stop office to see if we can do something online, but we are working to make the event easier this year.
  - c. Ends at 11:07 AM
- 11. International Student and Scholar Services (11:09AM)
  - a. Presentation
    - i. Total number of International Students at FIU = 3,764

- ii. Funding provides
  - 1. More than 25 different events and programs @ MMC and BBC
  - 2. Expecting to attract more than 2,000-3,500 participants
  - 3. Impact on Student Goals
    - a. Peer Mentor Program- Benchmark model that other institutes wish to implement
    - b. Implemented Online Surveys
- iii. BBC/MMC Average cost per student approximately \$7- \$11
- iv. FY 2019-2020 Requested amount to be shared between MMC/BBC: \$17,540
- b. Questions (11:18 AM)
  - i. Peter Hernandez: How much I does ISSS get from auxiliary funds? That is something new so I can get that information from my director.
  - ii. Peter Hernandez: Do you guys support online students? Students cannot be fully online because of the F1 Visa.
  - iii. John Habib: How many of these programming have been catered to BBC students? BBC have their own Miami Tours, a Thanksgiving Dinner, as well as the Cultural Coffee Hours. Most of these events are duplicated at BBC.
- c. Ends at 11:23 AM
- d. Personal Point of Privilege for Jefferson Noel at 11:23AM. Returned at 11:25 AM.
- e. Personal Point of Privilege for Lorenzo Corea at 11:23AM. Returned at 11:25AM.
- 12. Student Conduct & Conflict Resolution (11:25AM)
  - a. Presentation
    - i. In 2017-2018 SCCR processed about 688 admission clearance cases, 671 conduct cases, and 121 Educational Conversations.
    - ii. To date SCCR processed 341 admissions clearance cases and 250 conduct cases, and 51 Educational Conversations
    - iii. The SCCR proposal for the 2019-2020 year is to fund the ongoing growth and development of educating students on the Student Code of Conduct and the potential consequences of their behavior.
    - iv. Our proposal covers expenses in areas:
      - 1. Conduct Database and Assessment
      - 2. Student Code of Conduct and Academic integrity Awareness
      - 3. Student COnduct Committee Training
      - 4. Civility Initiative Programming
    - v. We are asking for funding for the additional training material for the training of more students and faculty.
    - vi. Funding Sources
      - 1. E&G funds
    - vii. Applicability and Benefit to all students both online and on-campus.
  - b. Questions 11:35AM
    - i. Jefferson Noel: Can you tells us about the events you have done? This year we have done events such as the Civility event as as well Student-Parent event. We plan on doing the Know the Code Civility event this year.

- ii. Brandon Aquino: You mentioned you are working on the video, when will that be finalized? We plan to do the filming over Spring Break and have it done before the semester ends.
- c. Ends at 11:40AM
- 13. Student Ambassadors (11:42AM)
  - a. Presentation
    - Trail of the Torch Event Largest tradition event with over 1200 in attendance
      Requesting \$12,500 (MMC) and \$1,400 (BBC)
    - ii. Day of Giving
      - 1. Requesting \$12,300
    - iii. Annual Kissing Bridge Event
      - 1. Requesting \$1,500
    - iv. Ambassador Training and Recruitment
      - 1. Requesting \$400 for 50 Ambassadors
    - v. Conferences
      - 1. Requesting \$9,705
    - vi. Freshman Convocation
      - 1. Requesting \$3,495
    - vii. Giveaways and Marketing
      - 1. Requesting \$9,750
  - b. Questions (11:48AM)
    - i. Jefferson Noel: How do you plan on paying for the events coming up on Spring Semester? We have \$2,500 that will go into our events such as the Kissing Bridge
    - ii. Ronan Kelly: Seeing as there is a 100% increase in marketing, do you plan to have more presence in both campus but especially in BBC? Yes, absolutely. One of the things we want to do is increase presence.
  - c. Ends at 11:53AM
  - d. Jefferson Noel moves to have a 5 minute recess. Brandon Aquino seconds. Motion passes.
  - e. Recess ends at 12:06PM
- 14. Black Student Union (12:06PM)
  - a. Presentation
    - i. 2019-2020 Priorities
      - 1. Increased programming
        - a. We want to increase our programming for Black History Month
        - b. Educational Programming
        - c. Spirit Programming
      - 2. Rebranding
        - a. We have been revising our Constitution
      - 3. Leadership Development
        - a. Develop Executive Board
        - b. Develop general body/ Committee Members

- 4. Student Support and Access to Resources
- ii. BSU DC Fly-In
  - 1. October 16th-18th
  - 2. 11 Students Sponsored
- b. Questions (12:14PM)
  - i. Peter Hernandez: There were no actual participation numbers in the sheet? We can send that information to you.
  - ii. Brandon Aquino: What are the numbers of participants? We have around 2,600 participation accessing Panther Connect.
  - iii. Brandon Aquino: What does your re-branding consist of? We want to implement more programming and make it at a larger scale
  - iv. Jefferson: What are some examples are you planning to implement in regards to increase programming? We are planning on having Culture Fest event and we want to incorporate lectures as well. And we want to make sure Our FIU DC Fly-In is a recurring experience.
  - v. John Habib: I see there is a big difference between marketing and requesting, are there anything you guys are going to do differently? We want to start doing different series online to make sure students are engaging and we want to make sure we have the proper equipment to complete this.
- c. Ends at 12:20PM
- 15. Student Media (12:22PM)
  - a. Presentation
    - i. We have an annual BootCamp where we bring people from Miami Herald and professionals from the industry to talk to students.
    - ii. Platforms
      - 1. PantherNow (print)
      - 2. PantherNow.com
        - a. PantherNow TV
      - 3. The Roar
      - 4. Newsletter
        - a. 1,294 subscribers
    - iii. 2019-2020 Budget Request
      - 1. Student Staff
      - 2. Office Coordinator
      - 3. Fixed Costs
      - 4. Promotions
      - 5. Events
      - 6. Online
      - 7. Other
  - b. Questions (12:48PM)
    - i. Peter Hernandez: If you can give me a breakdown of Student media, my understanding is that you have 2 radios? We have 3 different signals, but it is 1 signal that is rebroadcasted.

- Peter Hernandez:Do you have numbers on how many people listen to the radio?We can only get that number through streaming.
- iii. Peter Hernandez: Around approximately, how much do students get paid? .That is tough to say because a lot of our writers get paid by piece, when you get something printed or when you get something on the website.
- iv. Brandon Aquino: How are you engaging in services with offices in FIU like Career and Talent Development? Our first service mainly is to provide news to the students. However, we did partner with SPC and we are looking to continue partnering with other groups.
- v. Mitra Ahmadinejad: Why does PantherNow and The Roar need different telephone services. We have different office and each offices do different task that require different phones.
- vi. Peter Hernandez: Have you looked into CARTA in aiding to relieve some of the expenses? The problem is that we are separate entities and we are under Student Affairs.
- c. Peter Hernandez moves to extend question and answer period by 5 minutes. Motion passes.
  - i. Jefferson Noel: How do you plan on using the marketing and promotional line items differently? We would like to do more recruiting events and have more giveaways to offer for our students. Our promotions are more on the event side, such as having giveaways during tabling. The marketing line item includes the marketing and promotions outside of events.
- d. Ends at 1:03PM
- e. Personal Point of Privilege for Peter Hernandez at 1:03pm. Returned at 1:13pm
- f. Sabrina moves for a 10 minute recess to be resumed at 1:13pm. Brandon Aquino seconds. Motion passes.
- 16. Student Life Awards (1:13PM)
  - a. Presentation
    - i. Total of 20-25 awards annually
    - ii. The Costs
      - 1. Allocation \$13,500
      - 2. Overhead \$704
      - 3. Awards \$3900
      - 4. Materials/supplies \$150
      - 5. Catering \$6773
      - 6. Certificates \$250
      - 7. Event programs \$423
      - 8. Event decor \$1500
      - 9. Total \$13,500
    - iii. New Request for OpenWater License \$4,500
  - b. Questions (1:24PM)
    - i. Jefferson Noel: With the OpenWater License, after you have access can other award ceremonies have access to it? Yes, but the prices vary

- c. Ends at 1:25PM
- 17. Student Affairs Graduate Association (1:27PM)
  - a. Presentation
    - i. SAGA Days "Assistantship Interviews"
    - ii. SAGA Retreat
    - iii. BGSU Exchange Partnership with Bowling Green State University
    - iv. Accomplishments
      - 1. Homecoming Torch Bearer
      - 2. Placement in NASPA Florida Case Study
      - 3. Involvement in SGA and GPSE
    - v. Current Budget Allocation \$5,249.99
    - vi. PPE Requested Increase of \$750
      - 1. No longer receiving supplemental funding from the Division of Academic and Student Affairs.
    - vii. SAGA Days Requested Increase of \$4,00
      - 1. No longer receiving supplemental funding from the Division of Academic and Student Affairs.
      - 2. We are responsible for feeding all participants for 5 meals
  - b. Questions (1:38 PM)
    - i. Jonathan Espino: Why the higher education program is not paying for SAGA Day? The higher education program do not work with our graduate assistants
  - c. Ends at 1:39 PM
- 18. Jefferson Noel moves for a recess until 1:55 PM. Brandon Aquino seconds. Motion passes.
- 19. Veteran and Military Affairs (1:59PM)
  - a. Presentation
    - i. Main funding request is support for Veteran programming
    - ii. 1,046 students served in FY 18-19
    - iii. Projected need
      - 1. FIU Annual Veterans Day Celebration Breakfast \$10,305
      - 2. Free Printing for Heroes Program \$3,507.39
      - 3. Graduating Veterans Recognition Ceremony \$16,145.98
      - 4. Travel for Staff Education Initiatives \$7,541.14
  - b. Questions (2:09PM)
    - i. Peter Hernandez: How many did you receive from A&S? We received \$21,000 in total.
  - c. Ends at 2:11PM
- 20. Orientation and Family Programs (2:15PM)
  - a. Presentation
    - i. SROW event
    - ii. 2019-2020 Events Request
      - 1. Orientation

- a. Peer Advisor Salaries -\$90,000
- b. FIU T-Shirt \$30,000
- 2. Panther Camp
  - a. Transportation \$20,000
  - b. Panther Camp Facilitator Stipend \$22,000
  - c. Participant Food/Lodging \$55,000
  - d. Panther Camp T-Shirt \$5,000
- 3. Parent & Family Day
  - a. Decorations \$500
  - b. Space/Media Services \$1,500
  - c. Brunch \$1,500
  - d. Alumni Tailgate \$700
- iii. 2019-2020 Travel Requests
  - 1. Extended Orientation Institute
    - a. Transportation \$5,300
    - b. Registration \$900
    - c. Lodging \$1,000
    - d. Incidentals \$300
    - 2. Southern Regional Orientation Workshop
      - a. Transportation \$7,000
      - b. Registration \$7,000
      - c. Lodging \$5,000
      - d. Incidentals \$500
- b. Questions (2:25PM)
  - i. Brandon Aquino: Previously where did the T-shirt fund came from? Originally it was funded through the office of Orientation and Family Programs.
- c. Ends at 2:26 PM
- 21. Wellness and Recreation MMC (2:30PM)
  - a. Presentation
    - i. We would like to expand our athletic training services
    - ii. Provide a much-needed upgrade for the tennis center facility
    - iii. Student employees 263
    - iv. Visits 2017- 328,838
    - v. Visits 2018- 469,031 (280,442 Male/ 188,589 Female)
    - vi. We have 17 sports clubs
    - vii. Panther FIT Class Participation 8,872
    - viii. Request funding of \$250,000 for Tennis Court
  - b. Questions (2:44PM)
    - Peter Hernandez: Do you have a current breakdown of how your budget is being allocated? As far as full-time employee salary that is about \$825,000. OPS (Student Payroll) we are spending close to \$700,000, the rest is fixed cost.

- ii. Brandon Aquino: For the tennis court funding you are asking for, where is it going towards? The funds is going to athletics for them to resurface and redeem the tennis courts that need fixing, and then we would be getting their courts.
- iii. Jose Toscano: The position that has been requested has that been asked to the ENG side yet? No, this is the first request.
- iv. Jose Toscano: Aside from the tennis court is there anything else that might need some major maintenance? In the North gym, we want to re-do the lights. We want to fix the Blue and Gold Rooms on the second floor. As well as working on the outside storage at our facility.
- v. Peter Hernandez: You have an Online proposal? The online proposal is for our CSI software.
- vi. Sabrina Rosell: Earlier we heard of the fees that they have been charged to use the Wellness and Recreation center, we wanted to discuss with you how this increase came about? I am not aware of the request so I cannot tell you in detail where the increase occurred as well as the reason for an increase in the fee.
- c. Peter Hernandez moves to extend question and answer period by 5 minutes. Brandon Aquino seconds. Motion passes.
  - i. Peter Hernandez: Do you guys use outside entities for marketing and if so how much revenue? We do social media as well as bus advertisement and have a revenue of approximately \$70,000.
  - ii. Peter Hernandez: Do you guys do any partnership with BBC? We do, as far as our club sports programs we collaborate with them.
- d. Ends at 3:04 PM
- 22. FIU Online (3:09PM)
  - a. Presentation
    - i. Request of an annual \$362,164
      - 1. Online Student Help Desk \$152,975
      - 2. Student Contribution
        - a. 17-18 Actual: \$1.2 million
        - b. 18-19 Forecast: \$1.36 million
      - 3. Online Student Services \$209,189
    - ii. Our request is to support and provide the enhance student services and to develop and manage different strategies.
    - iii. Fall 2018 roughly 5,087 fully online students undergraduate & graduate
    - iv. Panther Den- Building affinity and enhance the student experience
  - b. Questions (3:19 PM)
    - i. Peter Hernandez: I see that your request is for OPS and 2 salary positions. Have you guys explored the possibility of making it a GA position instead of 2 salary position? That will not be a long term solution to our needs and a GA can only work 20 hours a week.
    - ii. Peter Hernandez: How many OPS students? We have around 14 at a time.
    - iii. Brandon Aquino: Of the two positions, which do you feel is the most important?I would have to say they are both equal in terms of performance, but in terms of

the enrollment barrier is necessary to have students graduate. We can't help students graduate if they can enroll.

- c. Ends at 3:24PM
- 23. Academic and Career Success (3:31PM)
  - a. Presentation
    - i. Peer Mentor Program
    - ii. Measured Outcomes
      - 1. Peer Mentor Self Evaluations
      - 2. FTIC Peer Mentors
        - a. Retention rate with a 2.0 GPA
  - b. Questions (3:37 PM)
    - i. Peter Hernandez: How many hours a week will a Peer Mentor entail? We require 1 hour training day. We are asking to work about 3 hours a week.
    - ii. Ronan Kelly: How much were you allocated before? We have never received SGA funding before.
    - iii. Mitra Ahmadinejad : Is there an incentive for graduate students to be peer mentors? Currently we only cater to undergraduate students to be peer mentors.
    - iv. Peter Hernandez: So is a peer mentor that takes on 1 sls class get paid the same as another peer mentor who teaches more clases? We limit students to have only 1 or 2 classes, but yes they would get paid more.
  - c. Peter Hernandez moves to extend question and answer period by 5 minutes. Jefferson Noel seconds. Motion passes.
  - d. Ends at 3:43PM
- 24. Career and Talent Development (3:45PM)
  - a. Presentation
    - i. Some of the funding are for our events as well as new events.
  - b. Questions (3:47PM)
    - i. Peter Hernandez: I noticed there is not current
    - ii. Peter Hernandez: Is the programming college specific? Yes, we have staff specifically for colleges as well as major.
    - iii. Sabrina Rosell: How do you guys track the success of the services you provide to students? We have evaluations, we track traditional headcount to see the attendance.
    - iv. Ronan Kelly: Are the peer coaches a new thing? No, it was developed about a few years ago.
  - c. Sabrina Rosell moves to extend time by 5 minutes. Peter Hernandez seconds. Motion passes.
    - i. Sabrina Rosell: How do you guys target or translate your services to online students? The system is such an open market that we have companies everywhere. Our online students that can post their resume online. We provide services virtually and so we also do skype, adobe connect, and phone appointments.

- ii. Sabrina Rosell: Has there been effort to streamline opportunities that are targeted to certain majors? Yes, ideally in terms of tracking and assessment we have everything on handshake. We realized working with the different units such as SIPA and Nursing they all require different needs.
- d. Sabrina Rosell moves to extend time by 5 minutes. Peter Hernandez seconds. Motion passes.
  - i. Peter Hernandez: Last year we didn't provide funds for programming, we just provided funds for salary. How did you guys get funds for programming? Since at one point we were down 8 or 9 positions we had the salary savings to be able to continue the program without interruptions. However, that is not something that is sustainable every year.
  - ii. Peter Hernandez: If you were to not get the programming finances, can you get the money from auxiliary funds or anything else? The funds we are asking from SGA will directly help the programming directed towards students. The auxiliary helps covers sending teachers to conferences. The money from SGA will go directly towards students.
- e. Ends at 4:05 PM
- f. Sabrina Rosell moves to adjourn the meeting. Jefferson Noel seconds. Motion passes.
- 25. Meeting Adjourned at 4:14 PM