



Student Government Association
 University Wide Budget Committee
 University Wide Hearing Minutes
 Meeting Date: Wednesday January 15th, 2020
 Start Time: 9:14AM

1. Call to Order
 - a. Call to order by Ariadna Natteri
2. Roll Call

MMC President Sabrina Rosell	Present
MMC Vice President Isabella Ojeda	Present
MMC Comptroller Ariadna Natteri	Present
MMC Speaker of the Senate David Nivia	Present
MMC Speaker Pro Tempore Angel Algarin	Present
BBC President Pamela Ho Fung	Present
BBC Vice President Mahalia Balfour	Present
BBC Comptroller Dora Febles	Present
BBC Speaker of the Senate Gabriella Malak	Present

3. Homecoming Council (9:15 AM)

- a. Presentation
 - i. 2019-2020 Budget: \$5000,935.10

- ii. 2020-2021 Budget Request: \$540,160
 - 1. Increase Requested: \$39,224.90
- iii. Increase funding request of \$4,000 for BBC Homecoming
 - 1. Enhance new event, “Taste of Bay”, which is a new tradition at BBC Homecoming started in 2019.
- iv. Increase funding request for communications of \$6,000
 - 1. Gain higher attendance
 - 2. Community outreach
- v. Increase funding request for Programming of \$5,000
 - 1. To cover facilities, permit, and parking fees for next year.
- vi. Increase funding request for Overall of \$8,000
 - 1. Police fees
 - 2. Permit fees
 - 3. Facilities fees
 - 4. Security fees
 - a. All fees are for concert
- vii. Increase funding request for Stipends of \$8,500
 - 1. Graduate Assistant cost
 - 2. Addition of E-Board member
- viii. Online funding request of \$6,330.00
 - 1. Live stream Court Pageant
 - 2. Live stream of Panthers Got Talent
 - 3. Work more with FIU online to increase student participation
- b. Questions
 - i. Angel Algarin: When your income was projected from the concert, how much was the income for that?
 - 1. It is not income, whatever money is left from ticket sales rolls over to the next year.
 - ii. Mahalia Balfour: You guys live stream Panthers Got Talent, do you have the number of attendees?
 - 1. We do not but we can get that number for you.
 - iii. Mahalia Balfour: Do you give funding to I-75 for Homecoming?
 - 1. I-75 requests funding to SGA.

BBC President Pamela Ho Fung moves to extend presentation time by 5 minutes. MMC President MMC President Sabrina Rosell seconds. Motion passes.

- iv. Angel Algarin: Has there been any surveys done to the student body to see if they are willing to pay more money to see a Latin artist?
 - 1. We can survey, but the raise in ticket will not cover the cost and we will go over budget.
- c. **Ends at 9:33 AM**

4. CLS Alternative Breaks, Relay for Life & Roarthon (9:45AM)

a. Presentation

i. Relay for Life

1. A major fundraising event for the American Cancer Society that will take place March 6th, 2020.
2. Nationally recognized for increasing fundraising by 50%.
3. FIU has raised 1.2 million for the American Cancer Society of Miami
4. Event Goals
 - a. Engage 50-70 teams
 - b. Register 1,200 through the American Society website
 - c. Display 2,000 Luminarias around the Ryder Business Loop.
 - d. Raise over \$100,000 this year
5. Requesting the same amount received for 19-20
 - a. \$1,300 requested for Student Leadership Development
 - b. \$1,200 requested for special events
 - c. \$1.100 requested giveaways/marketing
 - d. \$2,296 requested event operational expense as required for by FIU
 - e. \$324 requested for shared service fee
 - i. Total amount of \$6,220.28

ii. Alternative Breaks

1. This year we had over 1,000 applicants interested in our program
2. 2,354 hours of direct service
3. Completion of 243 volunteer hours from students having an economic impact of \$5,841.72
4. 20 trips this year both domestic and international
5. 3 AB Express fall trips
6. 3 confirmed AB Express spring trips
7. Budget request for FY 20-21 of \$89,666.60
 - a. Travel request of \$57,900

iii. Roarthon

1. 100% proceeds directly benefit Nicklaus Children's Hospital

BBC Speaker of the Senate Gabriella Malak moves to extend time by 10 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

2. Roarthon 2019 previous revenue of \$29,864.82
3. Budget request for FY 20-21 of \$20,365
 - a. Requesting additional funds for venue purposes for 20-21
4. Reasons for budget increase
 - a. Stage rental
 - b. Cost of renting the Wellness \$ Recreation Center
 - c. Cost and requirement of Facilities Maintenance

- d. Transition from image of annual Dance Marathon (one event) to “Year-long Fundraising”

b. Questions

- i. Mahalis: Why not use the GC ballroom for roarthon?
 - 1. We provide showers for our volunteers, as well as stands and activities that take place are not feasible with the space in GC Ballrooms.
- ii. Isabella Ojeda: In the past have you guys requested stipends for E-board members?
 - 1. None of the student leaders get a financial stipend. This is a volunteer program.

BBC Vice President Mahalia Balfour moves to extend time by 10 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

- iii. Gabriella Malak: During these trips how many volunteers were from BBC?
 - a. We did not have BBC participants, however we are in the plans of promoting more at BBC.
- iv. Dora Febles: There has been a previous proviso language where Roarthon and Relay for Life retain money left over.
 - 1. Relay for Life is not allowed to hold any money as 100% of the money fundraised is donated directly to the American Cancer Society.

MMC President Sabrina Rosell moves to extend time by 5 minutes. BBC Comptroller Dora Febles seconds. Motion passes.

c. Ends at 10:43 AM

5. Orientation and Family Programs (10:44 AM)

- a. Presentation
 - i. 2020-2021 Events Request
 - 1. Orientation
 - a. Total amount of \$156,400
 - 2. Panther Camp
 - a. Total amount of \$66,500
 - 3. Student Attendance for Parent & Family Day
 - a. Total amount of \$4,200
 - ii. 2020-2021 Travel Request
 - 1. Extended Orientation Institute
 - a. Total amount of \$6,200
 - 2. Southern Regional Orientation Workshop
 - a. Total amount \$22,500
 - iii. 2020-2021 Online Request
 - 1. Orientation to Fully-Online students
 - a. Total amount of \$19,701

- iv. Funding Sources
 - 1. Orientation fees for both freshman and transfer orientation.
- b. Questions
 - i. Are PAs allowed to participate in sorority recruitment?
 - 1. Peer advisors and panther camp facilities are not allowed because it is the same time as our orientation. So because of time and date conflicts they are not able to participate.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Vice President Isabella Ojeda seconds. Motion passes.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

- ii. Pamela Ho Fung: Looking at your transportation request why is there a difference between last year and this year requested?
 - 1. Transportation is increased because we got a deal from last year and they went out of business and we were not able to find another company with the same price.
- iii. Ariadna Natteri: How much does it cost for students to attend orientation?
 - 1. \$35 upon completion of virtual orientation
 - 2. MMC - \$100 w/ overnight, \$70 w/o overnight
 - 3. BBC - \$70, no overnight option

MMC Speaker of the Senate David Nivia moves to extend time by 3 minutes. MMC President Sabrina Rosell seconds. Motion passes.

c. Ends at 11:17 AM

6. International Student and Scholar Services (11:18 AM)

- a. Presentations
 - i. Roughly around 4,000 international students at FIU
 - ii. SGA funding provides for:
 - 1. Expecting to attract more than 2,000-3,500 participants
 - iii. ISSS Programming
 - 1. Semester Welcome Dinners
 - 2. Cultural Coffee Hours
 - 3. Thanksgiving Dinner
 - 4. International Peer Mentor Program
 - 5. Florida International Leadership Council
 - 6. Fall and Spring Miami Tours
 - 7. International Education Week Activities
 - 8. International Women's Day
 - iv. Retention rate of 80%

- v. BBC/MMC average cost per student for all events this FY approximately is \$7.00 - \$10.00.
- vi. 20-21 FY Budget to be shared between MMC/BBC
 - 1. Total \$17,540.00

MMC President Sabrina Rosell moves to extend time by 3 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

b. Questions

- i. Ariadna Natteri: Do all international students pay the full A&S fees?
 - 1. Yes they pay out-of state tuition fee
- ii. Ariadna Natteri: Do you know the average credit hours they take per semester?
 - 1. They must be enrolled full time.
- iii. David Nivia: Can you talk about the specific on how you help students after graduation on getting employment.
 - 1. We don't duplicate in terms of career services. We direct our students to career services. We help in assisting them with paperwork, however the process of finding a job and maintaining legal status is on them.

MMC Speaker of the Senate David Nivia moves to extend time by 5 minutes. Sabrina Rosell Seconds. Motion passes.

- iv. Dora Febles: What does the International Engagement event consist of?
 - 1. The event takes international students and exposes them to volunteer and community engagement.
- v. Dora Febles: What does the money under Homecoming line item go to?
 - 1. We purchase flags from the students home country as well as purchase a banner. We also use the money for water and refreshments for participants.

c. Ends at 11:40 AM

7. Panther Connect Challenge (11:41AM)

a. Presentation

- i. 41,796 out of 41,943 Fall 2019 undergraduate assigned to PC path
- ii. Program Goals
 - 1. Increase visibility through promotional campaigns
 - 2. Offer incentives to motivate students to participate and complete paths
 - 3. Additional support doer tracking attendance at signature events
 - a. i.e., staff, card readers
 - 4. Develop strategies to meet social and academic needs of

b. Questions

- i. Mahalia Balfour: Is there a way to better market panther connect?
 - 1. We are working with Jose Toscano regarding marketing to have organizations and offices to promote panther connect at their events.

- ii. Ariadna Natteri: How many swipers do you plan on getting?
 - 1. We would ideally like 2 for each college but we are aware that each college might need more. As of now we have 6.

c. Ends at 12:02 PM

8. Graham University Center, Wolfe University Center and Wellness and Recreation Center @ MMC (12:09 PM)

a. Presentation

- i. Graham University Center
 - 1. Special request of \$500,000
 - a. Refurbish and replace Graham Center's elevator #1 the oldest and only elevator to our third floor.
- ii. Wolfe University Center
 - 1. Special Request of \$797,688.67 for WUC ballroom renovations
 - a. Improvement of ceiling infrastructure
 - b. Electrical service
 - c. Installation of acoustic panels, carpets, air wall, painting, furniture, etc.
- iii. Wellness and Recreation Center @ MMC
 - 1. Special request of \$600,000
 - a. Looking to expand programs to better serve the needs of patrons
 - b. Expansion of current office suite will allow for improvement in large operation
 - 2. Online request of 44,774.20
 - a. Membership management software

b. Questions

- i. Mahaila Balfour: is the elevator going to be in the same place?
 - 1. It won't change location, but needs to be prioritized.
- ii. Gabriella Malak: How long will renovation on WUC Ballroom take?
 - 1. The process typically takes 9-10 months. Considering the time period when the money is allocated we anticipate a close for the ballrooms on May 2021 and open on August 2021.
- iii. Sabrina Rosell: With the new software alleviate the problem of not having your physical student ID to enter the Wellness Center?
 - 1. The software will help us with the issue of student ID.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

MMC Speaker of the Senate David Nivia moves to extend time by 5 minutes. MMC Speaker Pro Tempore Angel Algarin seconds. Motion passes.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

c. Ends at 12:58 PM

9. Campus Life - Special Request (1:00 PM)

a. Presentation

- i. 12 full time staff
- ii. 6 Graduate Assistants
- iii. Front Desk Student Staff
- iv. 20-21 FY Online Budget request of \$10,550
 1. Funding will be used for support on recording, editing, etc. of several videos designed to share Campus Life Programs with Online students through FIU Online Panther Den.

b. Questions

c. Ends at 1:09 PM

MMC Speaker of the Senate David Nivia moves for a 10 minute recess. BBC President Pamela Ho Fung seconds. Motion passes.

10. Student Conduct and Academic Integrity (1:20 PM)

a. Presentation

- i. Added one more graduate assistant to handle Academic Integrity cases
- ii. 2020 recruitment beginning February, academic integrity needs 3 students on committees while student conduct requires 2 students on committees
- iii. Budget request
 1. Requesting Maxient, a program to track academic/ behavioral cases
 2. NASCAP
 3. Operational expenses
 4. Food
 5. giveaways

b. Questions

- i. Gabriella Malak: Have you done any tabling in BBC?
 1. Majority is MMC, but we are open to traveling to BBC
- ii. David Nivia: How long can the process of a case last?
 1. About a month.
- iii. Ariadna Natterri: How many employees go to the recruitment training?
 1. About 45

c. Ends at 1:41 PM

11. Veterans and Military Affairs (1:43PM)

a. Presentation

- i. Requesting funding
 1. \$12,180- annual breakfast
 2. \$,188- free printing
 3. \$38,526- graduating veterans recognition ceremony

4. \$7,541- travel
5. \$25,700- Green zone
6. \$29,600- orientation info sessions
7. \$1,550- tailgating
8. \$20,000- career fairs

b. Questions

- i. Mahalia Balfour: what kind of programs have you gotten started at I-75 campus?
 1. The purpose of hiring more work study students would be to help bring life to the programs at I-75
- ii. Sabrina Rosell: what's the vision for sponsorship with the veteran breakfast?
 1. To make an event appealing enough to sponsor it, it has to be amazing. An expansion is an exciting conversation as long as there is effective funding.
 2. What is the green zone initiative?
 - a. Institution wide training that provide veterans a safe place to transition from

MMC Speaker Pro Tempore Angel Algarin moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

- iii. Angel Algarin: Where was the funding estimate for orientation info session made?
 1. It's a consolidation of different programs.

c. Ends at 2:04PM

12. McNair Conference (2:04PM)

a. Presentation

- i. Looking for funding for McNair scholars undergraduate research conference
 1. \$3000- registration for presenting FIU students
 2. \$480- volunteer T-shirts
 3. \$600- Food vouchers
- ii. Increases affinity, providing a stronger pride in FIU
- iii. Enhancing students professional development
- iv. Supporting university metric by increasing the percentage of bachelors employed or continuing education
- v. Boosts graduation rates

b. Questions

- i. David Nivia: Why did you request specifically \$4304?
 1. We receive help from other entities so these issues being addressed today are the main ones that fill the gaps.
- ii. Ariadna Naterri Would you be open to putting our logo on your shirts?
 1. Absolutely

c. Ends at 2:17PM

13. FIU in DC (2:18PM)

- a. Presentation
 - i. 2020-2021 request is \$50,112.50
 - ii. Almost triple the attendance in fly in program from the original year.
 - iii. 557 students interned, enrolled in classes, or participated in 16 student fly-ins and career seminars (AY-18-19)
- b. Questions
 - i. David Nivia: Does any of this money go to any kind of scholarship? Or is it just for the program?
 - 1. The money for scholarships comes from the generous gifts of the former director of the graham center and his wife. All of the money given by SGA goes towards the program.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion is passed.

- ii. Sabrina Rosell: Could you tell us a little about the talent training?
 - 1. The official name is Talen lab impact series, its about 5 sessions that involve writing, networking, presenting, along with other traits that help an individual develop professionally.

c. Ends at 2:33PM

14. Student Media (2:34PM)

- a. Presentation
 - i. 21% of students accessed the Student Media Page called Panther Den.
 - ii. Social media has been able to bring students both abroad and living on campus together and instill a new sense of pride in FIU.
- b. Questions
 - i. Gabriella Malak: could you explain the golf cart maintenance line item?
 - 1. The golf cart require maintenance due to florida statutes
 - ii. Angel Algarin: Is there a minimum amount of newspapers needed to continue distributing?
 - 1. Most printers want 10,000 prints but we function just under that.
 - iii. Mahalia Balfour: why do you get paid hourly rather than on a stipend?
 - 1. Since we are a business we function on a salary, so we look at how many hours a person will work, HR wants us to keep positions at hourly rates.
 - iv. David Nivia: if some positions were not filled, how did the student salary budget become depleted?
 - 1. Many students come and go due to graduations, we haven't had too many vacancies, were always hiring but we haven't had any vacancies for semesters at a time.

BBC Speaker of the Senate Gabriella Malak moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion is passed.

- v. Mahalia Balfour: is there a reason you have had talks with Carta about a new position in training new writers?
 - 1. The support carta could lend us in coaching and advising has seemed beneficial which is why we've been observing.

c. Ends at 3:03PM

15. Disability Resource Center (3:04PM)

- a. Presentation
 - i. \$3,500- DRC breaking barriers escape room
 - ii. \$6,400- Johnson scholars recognition ceremony
 - iii. \$4,620- Other disability inclusion awareness programing
 - iv. \$19,000- DRC student graduate assistant position
 - v. \$12,500- travel for staff education initiatives
- b. Questions
 - i. Mahalia Balfour: Why aren't the medical practices DRC provides covered by the health fee?
 - 1. We do not provide any medical treatment, our focus on funding deals with reaching out and networking.

c. Ends at 3:18PM

16. Room Rentals/ Engage (3:19PM)

- a. Presentation
 - i. Engage platform, where all student orgs are hosted, where we have panther connect.
 - ii. Since the merger, campus life is now including clubs that are involved in the academic side.
 - iii. The only possible changes come if we must add assessment modules.
 - iv. Room Rental is how campus life is able to supplement a lot of funds student organizations go through.
 - v. Rooms within the union only.
 - b. Questions
- c. Ends at 3:27PM**

17. Black Student Union (3:27PM)

- a. Presentation
 - i. Educating and advocating for students of african diaspora
 - ii. Leadership development
 - iii. Increased programming
 - iv. Collaborations with campus life and FIU governmental relations
 - v. BSU Next Program, 8 week professional development program required by all first time BSU committee members

- vi. GA stipend, \$15,000 necessary for BSU functionality.
- vii. 2020 goals involve increasing affinity and enhancing student development
- b. Questions
 - i. Mahalia Balfour: Regarding BBC line item, you haven't increased this but you've increased for a tradition line item, do you think you can still maintain the level of affinity in BBC?
 - 1. Most events happen for both campuses, if we increase our traditions budget both campuses benefit.
 - ii. Angel Algarin: What does your engagement look like for students who aren't black?
 - 1. When we table and they ask us whether you have to be black, we try to break the stereotypes by having game nights and other activities to make everyone feel welcome to join BSU
 - iii. Isabella Ojeda: How much time do you spend collaborating with other organizations?
 - 1. We have a collaboration form so when it goes through panther connect we meet up with the organization and work out the details and outline the duties for each organization for each event.
 - iv. Isabella Ojeda: How much do you think you spend on each collaboration?
 - 1. Roughly \$500-600
- c. **Ends at 3:40PM**

18. Convocation / BMI (3:41PM)

- a. Presentation
 - i. BMI, university license for student media to be able to play commercial music.
 - ii. Based on the population of the student body, they are asking for the same request of \$37,890.
 - iii. Convocation has grown throughout the years. Two large portions taking up budgets are decorations and food production
 - iv. Security wanding students in and out of the arena along with police cost
- b. Questions
 - i. Angel Algarin: Is there any way for student media to be streamed on commercial networks?
 - 1. Not necessarily, this is why we need a BMI license. There are various site licenses for playing music.
 - ii. David Nivia: Is there any way to copy an app Chilis has that you can request a song in the restaurant with student media?
 - 1. This is new to me, but a conversation can be had.
 - iii. How do you capture students that are beginning in spring?
 - 1. We do not, one debrief we have had is this issue.
 - iv. Dora Febles: How many people came to convocation?
 - 1. Around 3,000

c. Ends at 3:52PM

19. Center for Student Engagement (3:53PM)

- a. Presentation
- b. Questions
- c. Ends at PM

MMC Speaker of the Senate David Nivia moves to table Center for Student Engagement indefinitely. MMC President Sabrina Rosell seconds. Motion is passed.

20. Outstanding Student Life Awards (3:55PM)

- a. Presentation
 - i. The only university-wide awards process
 - ii. Recognizing exceptional FIU students have had an incredibly positive impact in their careers which increases affinity
 - iii. \$18,885
 - iv. \$743
 - v. \$3900
 - vi. \$150
 - vii. \$7419
 - viii. \$250
 - ix. \$423
 - x. \$1500
 - xi. \$4500
 - xii. \$18,885
- b. Questions
- c. Ends at 4:04PM**

MMC President Sabrina Rosell moves to go into a 5 minute recess. MMC Speaker of the Senate David Nivia seconds. Motion passes

21. American Society of Civil Engineers (4:15PM)

- a. Presentation
 - i. Providing opportunities to engage and immerse students into real world civil engineering
 - ii. There is no cost to sign up, but there is a conference fee
 - iii. 124 new members were added in 2019, with about 237 participating members in total.
 - iv. Topgolf fundraiser
 - v. Induction ceremony
 - vi. Site visit to alexan doral
 - vii. ASCE Section Annual Conference
 - viii. ASCE convention

- ix. Requesting funding for 2021 ASCE student conference
- b. Questions
 - i. Ariadna Natteri: What is your presence in BBC?
 - 1. We have a couple students who take classes in BBC but it is not their main campus
 - ii. Is there a plan to expand into BBC?
 - 1. Yes, with continued aid from SGA
 - iii. Mahalia Balfour: How were you funded previously?
 - 1. SGA usually would help a lot
- c. **Ends at 4:32PM**

MMC Speaker Pro Tempore Angel Algarin moves to move the ASCE budget request to MMC campus specific finance hearing. MMC Speaker of the Senate David Nivia seconds. Motion passes.

22. FIU Online (4:32PM)

- a. Presentation
 - i. Online student population and needs are increasing. Enrollment increased by 20%
 - ii. Online students contribute around \$1.58 million in activity and service funds
 - iii. Opportunities for networking
 - iv. Access to FIU community
 - v. Asking for \$15 per student per semester
 - vi. Asking for committee to specifically serve online students and make them feel like family
- b. Questions
 - i. David Nivia: Can you have a list of things you would like to purchase so we can break down the cost?
 - 1. Of course, and we were just giving an example of things that MIGHT work, more importantly we want the help of SGA to possibly find more creative outlooks.
 - ii. Isabella Ojeda: Do we have any metrics for people that stream online?
 - 1. Not exactly, there has not been a lot of funding for those surveys
 - iii. Ariadna Natteri: Do you think streaming is an effective online tool?
 - 1. It could be, it all depends on the things students want to stream.
 - iv. Angel Algarin: Maybe we could have degrees of packages for online students who are fully online but have the ability to travel to FIU.
 - 1. There is a good idea behind this, but thinking of policy, there are certain individuals who may be close but physically can't come to campus, so there are further deliberations needed to settle the details

BBC President Pamela Ho Fung motions to extend time for 5 minutes. MMC Speaker Pro Tempore Angel Algarin seconds. Motion passes.

c. Ends at 4:52PM

MMC Speaker of the Senate David Nivia motions for a 3 minute recess, MMC President Sabrina Rosell seconds. Motion passes.

23. University Wide Retreat (4:54PM)

a. Presentation

- i. Weekend retreat involving organizations across all of campus life
- ii. Less and less attendance due to other extracurricular events
- iii. Proposing the budget as it, but requesting a switch of model for student engagement
- iv. Able to plan together with student leaders

b. Questions

- i. Gabriella Malak: Why don't the dates change from may-july to july-august
 1. Many programs leading up to the fall semester have to be set in stone very early. Summer time usually is the planning time for events like homecoming
- ii. Angel Algarin: Is there a reason it's not in april?
 - a. Universities in april are still in classes, so a lot of the facilities needed to be seen will be in use when we visit
- iii. Can there be a screening process for speakers and artists?
 1. Once we get all the variables of the speakers and acts, we will make an appropriate choice.
- iv. Isabella Ojeda: Some workshops are really great, but others are sub par, is there a way that we can screen presentations to make sure we are being most effective
 1. Formatting is an issue as well. But we typically ask the leaders and advisors what the strongest traits for a speaker will be and focus on keeping to the budget with the best speakers possible

c. Ends at 5:07PM

24. Student Ambassadors (5:08PM)

a. Presentation

- i. Outreach, education, increasing affinity
- ii. Total ask= \$59,481.96
- iii. Trail of the torch, largest tradition event with over 1,200 in attendance along with 20+ vendors, sponsors and student organization
- iv. Day of giving, inaugural event asking for \$12,000
- v. Kissing bride sweetheart tradition asking for \$1,499
- vi. Ambassador training, recruitment and uniforms asking for \$7,300
- vii. CASE ASAP, regional conference participation \$1020 per traveler with 5 attendees
- viii. National leadership conference
- ix. Freshman convocation

- x. Philanthropy awareness event asking for \$3430
- b. Questions
 - i. Ariadna Natteri: Why do you need money for your monthly meetings?
 - 1. We like to invite other organizations and other individuals so we like to have food for these people.
 - ii. How many people come to the meetings?
 - 1. Around 30 or 40.
- c. **Ends at 5:20PM**

25. Student Affairs Finance and Personnel (5:20PM)

- a. Presentation
 - i. Requesting \$82,000 for a financial analyst position to help run proper reports for activity and services.
 - ii. Developing ASBO request should be funded through university wide budget
- b. Questions
 - i. Ariadna natteri: Is the 82,000 a maximum amount offered for this position?
 - 1. We could not find good applicants with 50,000, so we bumped it up to try to find more impressive financial analysts.
 - ii. If SGA can not fully fund this, is there anyone who can help you?
 - 1. Unfortunately not, there is less support in things that are non academic from the university.
 - iii. Dora Febles: Is the salary one of the first things taken?
 - 1. Yes , this would be one of the first things funded.
 - iv. Mahalia Balfour: Is this a campus specific position?
 - 1. We will service BBC, not as much as MMC since historically there are more organizations here but that does not mean that we will not help. We are one FIU.

MMC Speaker Pro Tempore Angel Algarin votes to extend time by 2 minutes. MMC Speaker of the Senate David Nivia seconds.

MMC Speaker Pro Tempore Angel Algarin calls division. Motion passes.

MMC Speaker Pro Tempore Angel Algarin moves to adjourn the meeting. MMC Speaker of the Senate David Nivia seconds. Motion passes.

26. Meeting Adjourned at 5:40PM