



## Campus Specific Hearings

### MMC

February 2, 2016

#### Children's Center 9:00 am

- The Children Center is a department within Student Affairs and an Auxiliary
- The purpose is to reach out the younger kids who's and bring them around F.I.U
- Parent Workshops, Family Meetings, and Social Events
- Promote University enrollment and retention as well as graduation and affinity for student parents
- Access to University because of CCLC program on campus
- Support Staff Members at the Center are all University students and are employed
- Serve to provide accessible research and hands on experiences to students
- Children's Winter Festival event, winter festival focus changed from child to parent, they would like additional space for children and parents and more snow
- Student Support Staff Program, is to advance the academic success and Personal Development of students. On campus employment opperuntites for students,
- Center staff comprised of 78% student Support Staff; of which 65% receive finical aid & 15% first generation students
- Provide guidance to those struggling by providing resource and referral information
- Provide a setting where students' personal and professional growth can flourish
- To provide resonance that support the students studies
- Mary opens to question: 9:14
- Juan asks how many students and parents use this service.  
-25% so 600
- Alian asks why are we funding for 6 for children  
-depends at on group of staff and their increase in pay raise
- Alexis asks what would you do if we cannot fulfil their needs.  
-They will have to tap in another funding because the student and teacher ratio is important to them
- Ends at 9:18 am

#### Multifaith Council

- Group allows different religions within their club
- Provide unity between multiply religions
- Encourage students to promote leadership through a luncheon
- Patriciate in Human Trafficking events
- Have weeklong meetings for small groups
- International exchange is a monthly dinner to meet other people in campus.

- They impact 120 students on campus.
- BCM impacted 150 students through a football team
- There are three Jewish groups that engage students and inform students of their religion.
- Inter varsity graduate is for med-students to meet once a week.
- Catholic Ministry 50 members involved and they meet twice week
- They also focus on international communities they are going to Haiti during spring break
- They use the money from the budget to make t-shirts for promotional use
- \$500 per originations within the club, they have 40 meetings and impact 1,000 students
- Asking for \$1,000 dollar for a Love Event week for next year
- Mary opens to questions 9:29 am
  - Juan: How are the line items decide because there are more members are in one group than in another group?  
When you break a certain level they will give more to the group, but it's sated that everyone gets an equal amount
  - Alian; There was a need for student representations board meeting last year for the decision making, is there now?  
-The message was not passed on a board meeting on how students wanted to spend their money given to them.
  - Alexis: The money given has been going down because the E-board issue has not been addressed of the past two years, is there progress?  
-There is progress because there are students presenting and are more involved.
- Jose states that Multifaith have student representations within their organization.
- Ends at 9:37

#### Outside Space Reservations

- \$940,000 because pays for outside tables for buildings that can't be inside because
- Increase of 3,000 dollars to serve clubs
- End 9:49 am

#### GC room rentals

- Increase \$50,000 because of the increase in reservations for rooms and the increased cost.
- There are regulations such as: groups can't be smaller than 60-50 people for all groups on campus and can meet four times throughout the year and a little more as well as reservations in the summer. SGA is billed quart. Also incorporate orientation and panther camp and room increase go up every year. Books are booked solid in GC this year.  
Juan: Who types of rooms are being used?  
-Flat out rooms, used by

Alexis:

-SGA organizations will have to start paying for rooms. They give room reports to make sure they are real organizations and that events are not done twice and that they are events. The report is tweaked to accommodate everyone.

End 9:59 am

Student Bar Association 10:00am

- Alumni Student Night is an event that will feature an organized networking forum for current law to improve job prospects, solidify ties, and strengthen alumni involvement.
- Grad Bash is a social event for graduating class, the purpose is to allow third-year law students to finalize their graduation process, improve alumni contributions
- Spring Alumni- Student Picnic is to provide an informal mentoring forum, establish mentoring relationship, and encourage students
- Law Student for the Evening is an event to encourage law school applicants, develop undergraduate participation, and aid prospective applicants in the application process.
- Voter Registration is for register voters to educate voters on their rights, encourage voters to exercise their right to vote, and explain voting process.
- Know your Rights is an event for what they can and can't do as a citizens of America.
- Student Competitions is an event to increase competition, strengthen FIU's Law global recognition, and increase country wide jobs prospects. They are asking for \$40,000 to for future student competitions.
  
- Alexis move to extend the presentation for two minutes
- Disability Awareness is an event to educate students about disabilities, and broaden the student body knowledge on depression and various eating disorders
- Finals Ice Cream Social event is to help the stress of students during finals
  
- Mary opens to questions 10:15
- Alain: New line items don't have expected number of participation, what would be the number?
- Answer: the Pairs completion was \$40,000 for 6 including 1 professor, Trail Team 10 students and 1 professor. 90 students. 50 students for Disability Awareness
- Alian: if we could only fund 3 line items what would they be?
- Answer: Travel, Alumni night, and law student form evening, and fourth the picnic event
- Juan: Travel request how have you fund travel?
- Answer: Dean costa and donors have given money and students have also funded themselves and only two students were able to go
- Do the organizations receive any other funding than in SGA?
- Answer: No, they don't engage fund raising but they would sponsor events for money.
- Mary moves to extend questions to two minutes:
- Why is voter registration events cost so much?

- Answer: price of food has increased and they serve a lot of people and they like to provide more than just snacks, and facilities cost.
- End 10:25
- Five Minute recess

#### Residence Hall Association 10:34 am

- Would like students to be outside, more resonances for students, laundry that doesn't cost 5.00 for two loads.
- Hall Council would like \$1,000 per hall they are currently at 700. They would this money for carnivals, more mic nights, etc
- Fall Signature events is requesting 7,000 dollars. Examples of events Latino Shakedown, etc they would like to fee thanksgiving dinner for students that have to stay, collaborate with the rec center, Caribbean event, and Halloween events.
- Were only given 1,500 would like 7,000 for more cultural events, food trucks, etc
- Town hall meeting last year allocated was 400, they are asking 800 for students voice to be heard
- RHA operating expenses allocated \$777 ,they are requesting \$1,400 to maintain a lot of expensive equipment they give to other organizations within FIU
- Requesting \$16,000 towards fall summer conference
- General Assembly Community-Building Initiatives requesting 2,000
- Juan moves to exceed presentation for 2 minutes.
- Enumeration For Executive Board would like to get paid
- Weekend Programming for \$3,000 such as karaoke night
- Periodic Transportation requesting \$20,000 to take students to different cultural attractions within Miami
- Juan is moves to extend to one minute
- NRHH is requesting 1,500 for Bogo events
- Welcome Week requesting \$1,000 for residents
- Collaboration funds requesting 5,600
- Alexis moves into 3 minutes of questions
- Alexis: what is the extra \$5,000 is for?  
Answer: It takes the same amount of students, they will like to take more students and advisor and
- Juan: How many students sit on the general assembly
- Answer: 14 sit in the general assembly
- Alian: Do they have quotes on transportation?
- Answer: \$20,000 was around the estimate.
- End at 10:55

#### CSO at 10:56am

- CSO budget request
- They have 239 registered organizations the amount would be 119,550 per semester. The price was increased due to more organizations

- They have basic funding guaranteed if organizations complete registration.
- Total number of organizations in fall is 218 they have increased to 239.
- Have increase basic funding in fall 2015 from 80,350 to 131,850
- Organization actives from fall include general meetings, special projects, leadership/professional development events, club fair, lectures/conferences, etc.
- Executive Board spends money on Back to school Bash, fall club fair, etc
- Mary opens to questions at 11:00
- Juan asks is there a breakdown of what is given to each organization.
- Answer: 1,200 extra per semester. They have more of an increase that can ask for special allocations
- Alexis: Does the 20,000 get filtered to executive board
- Answer: the numbers are going to increase because the number of students to attend orientation
- End: 11:04 am

#### Sorority and Fraternity Life 11:05 am

- Governing Councils include Interfraternity Council, Multicultural Greek Council, National Pan-Hellenic Council, and Order of Omega that are requesting money for programming.
- SFL Programming Overview have continued Annual Programs to aware students for hazing and alcohol awareness.
- Looking to expand, have asked for in increased in programming for more students to be in engage program, large scale Leadership, Branding and Marketing, and Affinity & Outreach.
- Juan moves to extend presentation to minute
- Mary moves into questions 11:17
- Juan: is the interfraternity going to be annually?
- Answer; It is their goal, if they do it every year cultural change is going to happen because it happens in time
- Alexis: What other campus has the program and their experiences?
- Answer: Community has seen a transformation
- End 11:20 am

Mary moves to a two minute recess at 11:21 am

#### SPC 11:25 am

- Put on free events for students such as concerts, movies, pit event
- Asking for increase for programming.
- Increase 24,500 for uproar to bring more known name artist.
- Increase special events fund to 10,000 include glow jam, silent disco event they were almost not abler to host the event
- Increase in Comedy because known comedians have a higher participation for students
- They pass out surveys to get students opinions on what they will like to see.
- Other schools have more budget money then FIU has

- Facebook is used for promoting
- If they could have one line up increase for sure would be Uproar.
- Mary opens for questions at 11:31 am
- Juan asks: Out of all the increase what are the top three
- Answer: uproar, comedy, and
- End at 11:32 am

#### Modern United Nations 11:33am

- Model Un at FIU is a program that is open to all students
- They debate and discuss worthy political, economic and international topics in a style that encourages groups leadership, strong writing and speaking skills
- Model UN hosts a modest high school conference in the Spring
- Ranked fourth school in the nation
- Students who participate in the program often find great opportunities post-graduation
- A survey was done to see how UN has impacted them after graduation
- SGA provides Model UN is put towards lodging, fees, and air fare. Students have to pay out of pocket for food and transportation.
- Requesting funds to send 10 students to World MUN and West Part, per student will be 25,000.
- Budget was 79,000 and only could have smaller conferences
- 10,000-15,000 increase would be appreciated
- Budget from last year was \$90,000 given this year their budget was moved to \$84,000
- Mary opens to questions 11:42 am
- Juan: What is requested for World this year?
- Answer: \$25,000 but they don't know
- Alian: is the number for Yale correct?
- Answer: yes, but flights can increase so the cost is not precise.
- Alian: Do they have other funding besides SGA?
- Answer: They partnered with Presidents Council this year but it is not sustainable, they would like to use the money for the cost of food.
- Juan: Is the reason for the difference correct because there is an increase?
- Answer: Yes
- End 11:41 am

#### Summer Fest 11:45am

- The goal of the event is for students to have something to do in the summer after orientation
- Provides on lead up event and then one big experience in the summer
- Provided pool parties, movies in the summer, summer festival
- In 2013 they had cut backs so no movies, cut out one pool party
- In 2014 they had cut backs as well so no movies, last year for pool party, last year of color power
- In 2015 they looked into community engagement for funding
- Creating affinity with Freshmen Orientation

- What is to come 2-3 known performances, new foam cannons and lighting experience, the stage will be part of the music, the robots, student group contest.
- In 2016 they would like to produce a stage with LED lights like in EDC
- In 2012 they had 800 students, the cost of tickets is money going back to the fund.
- Mary opens to questions 12:04 am
- Juan: how much money is being putting back into the fund?
- Answer: 80% of students attended for free because they were FIU students. Individuals who had to paid for ticket they raised: \$14,000 first year and \$23,000 in the second year
- Ends: 12:05

#### A&S Business Office (started at 12:08)

- Handles the activities an services feeds of the universities.
  - It serves as a purchasing office for the students
  - The biggest is CSO, homecoming, SPC, RHA and Multi Faith
  - ASBO database is a shadow account and it allows students to access the database of how much money they spend and how much money they have left
  - In place in BBC as well
  - Down to 2 student assistants and they make up for the staff that they don't have in the office
  - Benchmark with other universities and that would take place during the summer
  - Computers are highly needed to be able to function better, 2 are needed to be replaced
- Ended at 12:12

#### SGA Main Office (12:13)

- Increase of 22K because of the office manager and they may need to hire a fourth assistant
- The new photocopier has a monthly fee
- New computers were bought to be more operational and that means that the printer may also need to be replaced
- Installation, meet and greet also comes out from this one
- Request for a graduate assistant for \$20K help with the advising and go on trips with students
- There will be a need to manage that space
- Juan: The role of the Grad would be that of the office assistant?
  - No they would be working with the students and advising possibly working with the judicial branch and not pull director out of his responsibilities
- Ends at 12:17

#### SGA- MMC (started 12:18)

- Asked for an increase in expenditures
- Two new requests
  - Election committee has not been funded in the past including publication of elections, applications, t-shirts

- SGA will do the cross promotion
- If there is town hall outside of the GC then there are additional fee
- Judicial branch request to grow that branch and solicit the justices and develop that area. Host events and do more education programs for this
- Lectures line this year asked for a 50K to bring in political speaker for speaking of advocacy
- Other increases are of 500-1000
- Special projects has a 9K increase
- Panther rage has an increase of 3K
- GPSC increased the amount given to have travel for graduate students (88K increase)
- Convocation is staying the same
- 10K increase for recharge for finals and cram jam because of increasing the amount of students to feed
- Questions
- Alian: did GPSC go through the funding of last year
  - Yes they almost went over
- Jose: can you go over how the 162K is allocated
  - \$30K go to programming like GSAW
  - The population of graduate students is around 8-10 thousand students
  - The rest of the money is broken up in to fall and spring of what's left over
- Ends at 12:26 PM

#### Medical Student Council (started 12:28)

- Function for student advocacy and organizing student groups
- They have 34 student organizations
- There are councils that do put in programming for the students
- Highlights:
  - Professional development
  - Health and wellness
  - Community outreach
  - Undergraduate mentoring and Interprofessional collaboration
- Undergraduate relies on academic and test performance
- Then once going through Medical school the priority is academics and networking
- Professional networking is the main focus for the best chance of the students getting adequate residencies
- They shifted some of their funding to travel
- The classes of students have grown to reach capacity this year
- Have one of the highest rates of tuition and fees in the nation
- The priority for this is expanding professional development and travel
- The students have continued to grow and the return of budgeting is the same, the students don't have a say on how much they pay in credit hours and fees
- Alian: when it comes to how much the medical school supports in feeds do you have a measure on how much do the students participate and take advantage of this
  - The number is hard to record



- If we could fund three initiatives, what would it be
  - Increasing the travel, community engagement and outreach and health and wellness
- Juan: do you have any type of outside funding
  - Eligible for GPSC other than that some organizations have some funding from auxiliary national organizations
- For the professional development, travel for 480 how much is it approximately for each student to travel
  - It varies from conference to conference
- Ends at 12:42 PM