



Student Government Association
 Student Government Council—Modesto A. Maidique Campus
 MMC Specific Council Meeting Minutes
Budget Hearing Meeting
 Meeting Date: Tuesday Feb 14, 2017
Start Time: 9:18 AM

Martin Villamizar (Intern Comptroller)

Meeting Adjoin at 9:18 AM

Roll Call

Alian Collazo	(President)	Present
Michelle Juarez	(Vice President)	Present
Sasha Santti	(Speaker)	Present
Stephanie Gutierrez	(Finance Chair)	Present
Martin Villamizar	(Intern Comptroller)	Present
Silvana Rogelis	(A&S Business Office)	Present
Michelle Castro	(Campus Life Director)	Present
Jose Toscano	(Campus Life Director)	Present
Matilde Gramling	(Executive Director of Student Affairs)	Present

Michelle Castro opens up the floor for hearing

Creative Children Learning Center (9:18am):

- A department within Student Affairs and an Auxiliary
- Purpose is provide support for children’s ages 2-5 of Fiu’s students.
- Offer support services to parents with children such as family meetings, parent workshops, etc.
- CCLC promotes University enrollment and retention as well as graduation and affinity for students
 - Access to university because CCLA campus on campus
- Student Support Staff

- Requesting
 - Winter Festival Event
 - Would like to order of 15 tons of snow
 - Student Support Staff Work program request
 - Student/Teacher Aide program objectives
 - On campus employment opportunity
 - Online Request
 - Online Early Childhood Educational Webinar Series
 - Parents can access the website at any time
 - Students can use this for outside court time
- Questions at 9:28am
 - Michelle: What are you requesting for the Winter Festival Event? For 15 tons of snow.
 - Alian: How many of the six employees in the Teacher Aid Student are students? All six employees are students.
- End at 9:30am

Multi-faith Council (9:31)

- Requesting
 - more brochures for Jewish Students
 - tables to more attractive to students
 - a new Hundi Logo on the tent for outdoor recruiting
 - to do anti-segmentations
 - Help with the Lent retreat in the beginning of March, in order to help students pay less for an entrance fee.
 - BCM is requesting money for a monthly event where students ask about the Christian faith; the money will go towards a DJ and food. Any remaining money will go towards the Block Party in Easter.
 - Funds for more Jewish events
- Questions 9:36am
 - Alian Collazo: What can SGA do so that Multi-Faith council attends weekly Cabinet meetings? Was not made known of Cabinet meeting and will follow up.
- Ended at 9:39am

Council of Student Organizations (10:00am)

- \$422, 000 including overhead
- \$81,450 (Internal Budget)
- \$250, 000 (Organization Basic Funding)
- \$80,000 for Special Allocations
- \$239 clubs register right now, requesting \$11,000 more for basic funding for
- Basic Funding
 - Guaranteed for students to register
- Has increase in the number of allocated basic funding because of students doing more events on campus.
- Fall 2016: 803.25 hours of community serve completed by students
- CSO General Meeting= 1512

- Fall Club Fair=5724.51
- Questions at 10:05am
 - Martin: What do you do with money that does not go to registered clubs? Any money not spent by clubs is reallocated to Special Allocations.
 - Alain: How much would be a comfortable to fund if S.G.A cannot fund the full 20,000? \$10,000 would be comfortable spot
 - Jose: Where is the request for AG? We formally put AG in our budget
 - Alian: What is a comfortable price for the cost of Executive Board allocation if we cannot meet \$19,000? If we get the tin in order to provide money for Special Allocations groups.
 - Michelle: How would you be streaming for the online request fair? We would stream workshops on our website
 - Michelle: How many workshops would you like to fund? 12 workshops we would be able to stream
- Ends at 10:11

Model UN (10:18am):

- Known as Academic Debate team
- 33 to 35 members are currently enlisted; the goal is to get over 50 students.
- Bring High School students to campus for debates.
- F.I.U is 2nd recognized in the nation
- Requesting
 - To take 12 students to the national conference instead of 10 students like they did in the fall
 - To attend World Mu in Madrid next year.
- Half of the members are from the school of SIPA
- Questions 10:23am
 - Sasha: What do you mean by new rooming arrangements? If they are more girls than guys they would need to purchase more rooms so that they can be separated.
 - Michelle: What is the size of our team in relation to other schools? Chicago's team has 60 members and that negatively effects FIU's point based system.
 - Martin: Has traveling internationally something Model UN has been able to do before? Only once before
- Ends at 10:29 a.m.

Fraternity and Sorority Life: (10:30 a.m).

- Governing Councils
 - Mt. Olympus/Meet the Fraternities
 - Sexual Assault Awareness
 - Walk a Mile in Their Shoes
 - AB Express Trip
 - Has 24% increase in the fall. Spring has shown a 40% increase of students signing up from last spring.
- Multicultural Greek Council
 - Inaugural MGC Showcase

- MGC week
 - BHM Programming
- National Pan-Hellenic Council
 - Yard Show
 - NPHC Week (event for students to be exposed to the organization)
 - Stroll Off
- PanHellenic Council
 - Women's Empowerment Series
 - Her Story Awards (is to empower and celebrate the women who are not affiliated)
 - All Sorority recruitment
 - Circle of Sisterhood
 - AB express trip (geared towards sexual trafficking)
- Order of Omega
 - Faculty & Staff Appreciation Month
 - HPW & AAW Pit Events
 - Train the Trainer Series
 - Greek Awards
 - Recognized as Chapter of the Year
- FSL Leadership Programming Overview
- Requesting:
 - Would like to increase Affinity, outreach, Support
 - Increase Large Scale Greek Community leadership Development
 - Branding & Marketing
 - Engaging larger aspects of the FIU Community.
 - FSL Staff (Graduate Assistant/ Grad Advisor)
- Questions 10:42am
 - Alain: In terms of the undergraduate institute I know that there was a request for it last year. However, SGA was not able to fund that, how was it made possible? We relied on donors and fines given to students if they failed to attend their events.
 - Alain: Was there a graduate assistant before or is this a new request? Our graduate assistant was funded under another department, however, we have been asked to fund them.
- Michelle moves to extend Questions for 5 minutes.
 - Michelle: What leadership development event are you planning to do considering how low the budget is? Depends on the level of leadership development.
 - Michelle: is 15 from 50 members for Order of Omega a typo? Yes it may be a typo
- Michelle moves to extend the Questions for 5 minutes
 - Michelle: Why is there a decrease in students? 15,000 Greek Aol is transferred for funding.
 - Martin: Is the increase in request for Leadership Development budget justified? Yes because our memberships is increasing
 - Michelle: How did PanHellenic Council receive funding for recruitment last year? With money from registration
 - Ends at 10:57 AM

Worlds Aids Day Committee: 10:58am

- Miami ranks 1st in the nation with new HIV infections (2015)
- In 2015, FIU Student Health Services observed
- Purpose for FIU Worlds AIDS Day
 - Provide awareness and education to students
 - Provide free HIV and STD testing all day for students, faculty, and staff at MMC.
 - Provide free giveaways
 - Program Overview
 - Showcased Keynote Speakers
 - Displayed the Names Project AIDS Memorial Quilt
 - Offered free HIV and STD testing on campus
 - More than 200 students attended from night and day event
 - Program included an evening event
- Program Assessment
 - Met program overall goals and objectives
- Requesting for 2017-2018 Budget
 - Worlds AIDS Day Event Food= \$555.00
 - World AIDS Day Event Speaker= \$300
 - Quilt Day Display= \$600
 - World AIDS Day Event Giveaways= 2,000.
 - World AIDS Day Misc.= \$250
- Questions:
 - Alian: Regarding the request for Worlds Day event here at MMC and BBC. What is goal for both events? To increase marketing initiative both in the MMC and BBC.
 - Alain: If S.G.A is not able to fund the entire amount, what would be a comfortable amount? What are the top 3 line items that are most important? Quilt Display, Worlds Day food, and Worlds Day's giveaways and event t-shirts.
 - Ends at 11:11 a.m.

Student bar Association 11:13am

- Requesting
 - \$78,500.77 to allocate money for student organizations events requested from the law school.
 - Webinars for students to start watching the type of workshops that young legal professional attend.
 - More money for Dean's Cup, in order to allow graduate students to connect with undergraduates
- Honoring a Legend event, which will allow students the opportunity to network.
- Law student for a Day event for high school students and undergraduate intuitions to have students to come to FIU and experience what law school is like.
- What do Lawyers do for a day event held 80 people in attendance last year.
- Questions:
 - Alian: With the biggest increase in funding for individual student organizations. How many organizations were you able to help this year and how would you justify the \$10,000 increase? We have about 15 to 20 student organizations, 10 of

the organizations are active, and 4 organizations were newly formed this year. 13 of those organizations did 4 events each semester

- Alian: How is the school of law attracting undergraduates here at FIU? These events are going to be advertised more to the student body and some events are going to be geared only towards FIU students.
- Ends at 11:32 a.m.

Residence Hall Association: 11:37 A.M.

- Programming (\$2,000)
 - RHA gives back to its constituency
 - Hoping to enhance level of programming
- Conferencing (\$2,000)
 - Would like to attend more conferences, receive more recognition, and showcasing the excellence of FIU's community
 - Where able to receive state wide awards
- Marketing (\$2,000)
 - 28% students are aware and active in RHA
- Goal is to decrease the number of students who are not aware of RHA.
- Questions:
 - Michelle: How many students do you take now to the conferences? Would the increase help to take more students? Yes, the increase in money will go to having more students attend the conferences.
 - Alian: What are the most important line items to the least important? The most important is programming, conferencing, and then marketing.
 - Martin: What falls under Operating Expenses and Misalliances? Several items like popcorn machine and cotton candy machine fall under those categories because they don't charge for housing to use.
- Ends: 11:15 A.M.

SGA Main Office: 11:22 A.M.

- Requesting
 - \$28,200 increase for new office furniture and the addition of new phone lines
 - \$128 for copier monthly fees.
 - The ability for the student assistants to work longer in order for organizations to use the conference room after 5pm.
 - A graduate assistant that would help with additional training, attended cabinet and senate meeting. They would be required to work 20 hours
- Questions:
 - Alian: What is the most important line item? A graduate assistant and the \$71,000
- Ends: 11:36 A.M.

GC Room Reservations: 11:37 A.M.

- Same request as last year
- Operating in last year fund now

- SGA takes a percentage per room reservation
- Maybe be a flat percentage fee added, but room reservations are tight.
- Room cancellations and tech are not included within the budget.
- Orientations and 10 transfer orientations that are in this budget year
- Questions:
 - Alian: Has the full funding amount been used? No, but it has gotten close
 - Alian: If the full amount is not used, where does it go? ACB for later usage
- Ends: 12:14

Outside Room Reservations 12:15pm

- Requesting
 - more money because of facility charges such as table deliveries tables.
- More organizations are tabling outside for purposes of GC always being crowded.
- It was found that 100 different deliveries occurred in one quarter
- Questions
 - Alian: Is it possible to consolidate room rental agreement? Yes, if it is outside the 150 we can make it into the one document.
- Ends at 12:23 PM

Medical Student Council 12:28 pm

- Up to 40 different organizations within the medical school
- Program Priorities have increased to 140 programs, only 39 were only able to be funded.
- Out of the 35 conferences, only 14 were funded from SGA
- Purpose for programming is to create a bridge for all kinds of students within FIU
- Pre-medical Undergraduate Mentoring Program is used for medical students to help undergraduate students get into medical school
- Roads to medicine event is for undergraduate to get advised on how they can get into medical school.
- MedX is alumni to share their experience within the medical field to undergraduate
- 2016-2017 fee amount for enrollment has increased almost double but the funding has not.
- Requesting
 - Expand professional development
 - Continue Health and Wellness initiative
 - Expand community outreach
 - Expand undergraduate mentoring and inter-professional collaboration
 - Expand international experiences
 - Expand dean's program with the law school
 - STEM Saturday to help children with their science project
- Questions
 - Alian: What are the top three most important line items? First is the Health Fair because it benefits students more, second is Professional Development, and lastly the Undergraduate Mentoring

- Marin: Can you justify the amount for the Intern Professional events and Team Building? The cost varies depends on the resources needed.
- Michelle moves to expanded questions and answers period to 10 minutes
 - Michelle: Can you go into more depth on the Brazing Software? Allows students and the community to connect without being present
 - Alian: Would funding be available for the future? It varies because it depends on how many programs students conduct.
- Ends at 12:46 PM

Break for Lunch: 1:00 PM

Sasha motions the open the floor for budgets

GPSC (1:50pm)

- Slight decrease in executive branch of 2,000 and medallion & stools
- Slight increase 24,000 of emoluments due to new positions that have been added to revamp SGA
- Student Engagement line has been added as requested by e-board
- Requesting
 - \$250,000 increase in the budget
 - \$10,000 for the G-Saw event
- Graduate funding was cut off for fall and spring due to the new online application.
 - Fall: served 110 students and denied 72 students
 - Spring: served 140 students and denied 120 (60,000 was needed to fund the denied students).
- Grad Scalars provide graduates to network and collaborate in projects
 - Fall: served 150 students (ran out of food)
 - Occur throughout the semester, particularly once a month.
- G-Saw
 - Graduate students are allowed to present their projects
 - Last year they spent 16,00-18,000
- Questions :
 - Alain: Can the statistics on graduate funding on other schools be sent? Yes
 - Martin: Did you deny students to fill out the application? Online applications are not programmed to close but a notice is sent out to students stating that they are no longer accepting applications.
- Ends 2:19PM

Campus Life MMC (2:21pm)

- Operations
 - Manage 3-4 OPS students
 - 2016-2017 supporting 5 graduate students- 60,000
- Week of Welcome sponsor \$20,000
- Athletic Collaborations \$6,000
- Culture Crawl \$2,000

- Special Projects
 - DC Fly in \$20,000
 - Campus Life Ambassadors \$2,000
 - Fork n Key \$35,000
 - ASI- Academic Success Initiative \$1,000
- Summer fest
 - Has grown over 4,000 students in attendance (3,000 students and over 1,000 community revenue)
 - Has been consistent on generating income
 - Budget allocated from Campus Life- \$80,000
 - Much of the expense goes to production and artist
 - Security
 - Marketing
 - Giveaways
- Fork & Key
 - Create an intimate space to engage a celebrity
 - 38 guests were invited with similar background; students, staff, and faculty.
- Athletic Collaborations
 - Over 500 students in attendance on average
 - Provides food & games
- DC Fly In
 - 10 students were chosen from 40 applications
 - Goal is to get students to get a career in DC
- Requesting
 - Online Engagement
 - Record 12 events- fall and spring
 - Fork & Key
 - Average speakers range \$30,000-\$80,000
 - SummerFest
 - Bigger talent/artist
 - R3hab- \$25,000
 - Bass Jackets \$25,000
 - GTA- \$20,000
 - Giveaways
 - Glow Batons \$6,000
- Questions:
 - Michelle: Where would the program manger be? Will be housed inside using orgosync and have an online club affair, and will help with homecoming
- Martin moves to extend the questions and answers for six minutes.
 - Alain: Is there a way for a graduate assistant to be a program manger? Graduates are not allowed to work more than 20 hours, which poses a problem, and there are no longer waivers for graduates to work.
 - Alain: If S.G.A is not able to fund Summerfest what would happen to it? It does not seem possible to go beyond last years if it is not fully funded.
 - Alain: Is the Fork and key event new and how was it paid for?

- Yes it is new and it was funded because there weren't any unforeseen events.
 - Alain: If the \$2,000 is not funded what would happen? There would only be one fork and key event for the year in order to scale back
 - Ends at 2:47

Student Programming Council (2:49pm)

- Budget Categories
 - Comedy
 - Special Events
 - large scale events such as Block Party
 - Pop-Events
 - Movies
 - Provide every Friday
 - Lectures
 - NACA
 - Provides education for hosting big events
 - Uproar
 - Co-Sponsor
- Accomplishments
 - Co-Sponsored events with
 - CAPS, BSU, MPAS, Summerfest, Panther Life, etc.
- Requesting 2016-2017 Budget Increase on the following items
 - Concentrated Areas
 - Uproar- +\$20,000
 - Marketing- +\$5,000
 - Flyers, Tabling, Street time, GC Stickers, etc.
 - Special Events- +\$12,000
 - SPC takes over Miami, 87 students attended
 - GA Stipend- \$7,500
 - Pop Up Events- \$6,000
 - Includes resources
 - Movies- \$3,000
- Online Student
 - Request amount
- Goals
 - Expand marketing and target audience
 - Improve the overall quality of comedy shows
 - Create more educational events and collaborate with campus departments and professional
- Michelle moves to an 5 minute extension
- Questions:
 - Martin: Are SPC events only for FIU students? Not all events are some such as the movie events, allow students to bring a plus one.
 - Alain: What was the attendance for Uproar? 320,000

- Alain: What are the top three most important line items? Uproar, Special events, and Popup events
- Michelle: How much would it take for SPC to expand without being given the full amount? Half of the amount will help.
- Ends: 3:08 PM

Activity and Services Business Office: 3:10pm

- Served over 500 students
- Additional Recurring Request
 - \$2,500 to add an additional student for a total of three OPS students
 - \$1,000 for two additional phone lines
 - \$700 more to purchase two additional laptops to provide for students ordering online
- Future Spacing
 - 3 cubicles for students
 - Front space for reception area
 - Storage area for orders
- New Request
 - \$25,304 to complete 1.00 FTE for Office Associate to be able to hire
 - \$850 to purchase three electronic readers/tablets
- Questions
 - Michelle: Is Stella's space going to be used for future spacing? Yes it will
- Ends at 3:19pm

Michelle Juarez moves to adjourn the meeting at 3:20pm