



Campus Specific Deliberations
February 24, 2016
Modesto Maidique Campus
In Session at- 1:01 PM

In Attendance:

Mary Corbin
Alexis Calatayud
Talia Torbica
Alian Collazo
Juan Gilces
Jose Toscano
Matilde Gramling
Silvanna Rogelis
Michelle Castro

Juan moves to begin with the Children's center
Alian Seconds

Alexis: Do we know how much money we have less than last year
Alian: The difference is around 20,000
Silvanna: The difference is 17,721

Alian: They are asking for 22,000 for two more teachers but one of the questions is that right now they have 6 positions for 53,376 which if you divide by 6 it's around 8,000, they are asking for 22,000 for 2 positions and that's 11,000 per person and they said its due to salary increases. There is no money so I don't know about that

Alexis: We don't have to worry about that

Alian: They are asking for an extra 800 for the snow

Alexis: Snow is a luxury

Mary: So we keep the same

Juan: We all agree to keep the same

Alian moves to allocate 58,110 to the children's center for the 2016-2017 budget

Talia seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Motion passes

Mary: Next we should move on to Multi-Faith Council, everyone go to multifaith council

Juan: As you can tell their budgets has been decreasing for the past three years due to the proviso language. I think we should not fund them and id be appeased with giving them 3,000 because they have a lot of external funding and it will not be a hit for them. Their external funding is the main source

Alexis: So we are cutting them \$600

Mary: So we are making it a clean \$3000

Juan: What do you think would be a good number? Can we make a 1000 cut because of the external funding?

Alian: So 2500?

Alian moves to allocate \$2500 to the multi-faith council for the 2016-2017 year

Juan seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Mary: Are we adding proviso language

Juan: Yes same as last year and can we add to attend cabinet

Jose: Yes they are an agency but they don't get paid by you

Proviso for Multi Faith: Must comply with the previous proviso language "Members from multifaith organization must form a council made up of representatives of each of their groups. The new council must meet with SGC_MMC E-Board by end of fall semester" to ensure that A&S disbursements include student consultation. Failure to comply with this proviso language may detriment future funding.

Alian moves to amend the proviso to remove the year and input previous

Juan Seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Juan: I want to go with the smaller requests, so can we move to the A&S office budget

Mary: They are just asking for the ASBO increase in the database

Alexis: We've cut 1,000 so we are giving them 2,000 meaning we're in the red for 1000

Mary: We can do OPS students for 1000 and 200 for the ASBO to be only 200 in the red

Alian: I agree that we fund those two

Juan: What's the number that we are looking at including the 1200 with the overhead?

Mary: 51,900, does anyone have any motions

Juan moves to allocate 51,900 to the A&S Business Office

Alian seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Motion passes

Mary: Do you want to do the SGA- Main Office

Mary: The increase is for a graduate assistant

Juan: I agree to keep the main office as is because we don't have the money for a grad

Juan moves to allocate 71,740 to the SGA Main Office

Alian seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Juan moves to the budget of RHA

Juan: The only line item to consider is the line item for council programming because they don't get funding elsewhere

Talia: They get 700 and \$350 per semester which is not much

Juan: It's a \$2800 difference and I'm ok with that because Talia and I know how the Hall councils work and how it gets divided between the halls. A lot of these line items their advisors were not aware of

Alexis: Can we proviso the money to go directly to the hall councils

Proviso: \$7000 to go to the Hall Council budgets

Juan: I want to add the 2800 to the amount going into this year

Matilde: It would be 35,375

Juan moves to allocate \$35,375 to the RHA

Talia seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Juan moves to approve the proviso language for the RHA receiving 7 thousand

Alian seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Juan: Ok I think we should move to the SGC- MMC budget

Alian: We are asking for 3000 for the mid year retreat so lets do 400 instead of 444

Michelle: Why don't we go through other budgets like the GC room rentals or the outside rentals and leave this to the end

Juan: I agree with Michelle let's move to the big boys

Mary: Michelle I have a question about this, does this correlate with what we sign at the beginning

Michelle: If there needs to be changes then the modifications are made and signed by the president and comptroller, but if there are not modifications then the document stands as is

Mary: This amount is being asked because the number is high?

Michelle: yes

Jose: Keep in mind that the 242 organizations, 13 multi faith organizations, and 36 Greek organizations that also use these spaces

Juan: Why the change from 2014-2015

Michelle: GC changed the rooms that are billable according to the usage of the rooms

Matilde: What about the adding of the conference room on the third floor, would that affect this budget

Jose: I would revisit the usage mid year

Juan: I don't know what to do with the budget

Mary: But this is something that the students needs

Michelle: You can cut to 350 and it'll be pushing it but once the account hits red the student organizations have to pay for it now

Mary: But then wouldn't that cause commotion

Jose: I have a meeting with Facilities that is as a result of people not being able to rent GC and they go to other places and leave cups and boxes and such.

Alexis: What happens when the money runs out, like who pays for that?

Michelle: The organization is now billed for the amount that normally SGA was paying for it and they are billed for the room at the rate of room rental

Mary moves to suspend the rules to open discussion

Juan seconds

Mary move to enter discussion

Alian moves to allocate 350,000 to the GC room Rental reservations for the 2016-2017 year

Juan seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Motion passes

Mary: I think we can cut an extra 5000 from Model UN, so we would be at 69K
Instead we'll cut 4K to be at 70K

Alian moves to allocate 70,000 to Model United Nations for the 16-17 years

Juan seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Mary: Can we subtract 10 thousand from what they had last year

Alian moves to allocate 42 thousand to Student Bar Association

Alexis seconds

Mary: Y

Alexis: Y

Talia: Y
Alian: Y
Juan: Y

Juan: We can do sorority and Fraternity Life

Alian moves to allocate 93,100 to the Sorority and Fraternity Life

Juan Seconds

Mary: Y
Alexis: Y
Talia: Y
Alian: Y
Juan: Y

Alian moves to allocate 360,000 to Council for Student Organizations

Talia seconds

Mary: Y
Alexis: Y
Talia: Y
Alian: Y
Juan: Y

Juan moves to allocate 26,000 to the Medical Student Council

Alian seconds

Mary: Y
Alexis: Y
Talia: Y
Alian: Y
Juan: Y

Juan: What are outside reservations?

Michelle: That's for a different entity, it's for facilities and it includes tables and chairs for GL, for tabling events,

Mary: Essentially we pay for the table and chairs

Michelle: That fluctuates daily based on how many students can get spacing inside the building

Jose: I just have a statement, question who does the farmer's market come from? Because I have bought stuff from there and we pay for their table and chair to be there for four hours

Ayana: Some clubs table there but there is a combination because there are some vendors there that do sell as well

Michelle: This means that this is something that includes staffing that we don't have to figure out how to check who is a student organization and who is not

Jose: Let us find out from the adviser side

Alian moves to allocate 6 thousand for the outside reservations

Talia seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Alian moves to allocate 392,000 to the student programming council for the 16-17 year

Juan seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Mary: The final thing on the list is the student government list

Alian: Would you be comfortable to keep the president and vice president at 5,000

Mary: Is the contingency all the same thing

Michelle: Contingency is emergency and that can be moved around

Mary: Can we leave that out and look at others

Alian moves to allocate 47,000 to the Cram Jam/ Recharge for Finals

Juan seconds

Mary: Y

Alexis: Y

Talia: Y

Alian: Y

Juan: Y

Motion passes

Mary moves to five minute break 2:28 P.M.

Talia leaves on point of personal privilege

Move in to session at 2:41

Mary moves to open discussion to discuss the individual line items of the SGA budget

Motions were pre determined for each line item:

Discretionary- 6,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Contingency: 14,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Cram Jam for 47,000:

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Emoluments: 90,047

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Executive Branch: 6,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Finance Committee: 17,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

International student committee: 0

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Interns: 0

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Convocation Shirts: \$6,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Invitational University Events: 0

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Governmental Relations: 7500

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Legislative Branch: 3000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Marketing: 10,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Leadership Roundtable and Summit: 0

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Mid year Retreat: 0

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Community Involvement: 1,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

SGA Banquet: 3500

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Travel: 16000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

University Book Blanket: 948

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Veterans Affairs: 1000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Environmental Affairs: 2,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

GSA Committee: 162,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Panther Rage Committee: 12,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Special Projects 8,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Engineering Liaison: 1000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Lectures: 0

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

University Scholarship First Generation: 4500

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Affinity Programs: 4,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Medallions/ Stoles: 2,000

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Elections Committee: 500

Mary: Y

Alexis: Y
Alian: Y
Juan: Y

Judicial Branch: 500
Mary: Y
Alexis: Y
Alian: Y
Juan: Y

Juan moves to allocate 448,897 to the Student Government Budget
Alian seconds
Mary: Y
Alexis: Y
Alian: Y
Juan: Y

Mary: We need to go back to CSO
Ayana: Looking at the increases have you looked at the impact of the clubs that are having on students versus others like Model UN and Student BAR

Juan: I'm ok with giving 10,000 and the other 10,000 to be divided between Student Bar and Model UN
Alexis: What about 10,000 to CSO, 2500 to student bar and 2500 to model UN and 5000 to SPC

Juan moves to amend the money that is allocated to CSO to 370,000
Alian seconds
Mary: Y
Alexis: Y
Alian: Y
Juan: Y

Mary: Let's move to SPC
Juan: We are giving back 5,000
Juan moves to amend the allocated amount given to the student programming council to 397,000
Alian seconds
Mary: Y
Alexis: Y
Alian: Y
Juan: Y

Mary: Now lets move to Model UN

Juan moves to amend the allocated amount to the Model UN to 72,500

Alexi's seconds

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Juan moves to amend the money allocated to the student bar association to 44,500

Alian seconds

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Juan moves to allocate 1, 658 to the Summer Fest- Special Request

Alian seconds

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Alexis moves to approve the 2016-2017 Campus Specific MMC Budget for
\$2,454,280

Juan seconds

Mary: Y

Alexis: Y

Alian: Y

Juan: Y

Adjourned at 3:22 PM