



Student Government Association
 MMC Specific Budget Committee
 MMC Specific Hearing Minutes
 Meeting Date: Monday February 3rd, 2020
 Start Time: 9:21AM

1. Call to Order
 - a. Call to order by Ariadna Natteri
2. Roll Call

MMC President Sabrina Rosell	Present at 9:44AM
MMC Vice President Isabella Ojeda	Present
MMC Comptroller Ariadna Natteri	Present
MMC Speaker of the Senate David Nivia	Present at 10:04AM
MMC Finance Committee Chair, Elizabeth Alume	Present

3. Children’s Creative Learning Center

- a. Presentation (9:23AM)
 - i. Request funding for snow for our Winter Festival Event
 - ii. Request funding for our Student Support Staff Work Program
- b. Questions
 - i. Isabella Ojeda: How many students attend the Winter Festival Event?
 1. Last year we had 100% attendance of all those in our program.

- ii. Ariadna Natteri: Do you have a number of how many students come for field experience?
 - 1. I do not know the exact numbers, but I will send that to you.
- iii. Ariadna Natteri: How many student employees?
 - 1. Around 25 student staff.

c. Ends at 9:36AM

4. Activity and Service Business Office (9:38AM)

a. Presentation

i. Budget Request for FY 20-21

- 1. \$24,500 for OPS Student
- 2. \$3,175 for food for hearing, deliberations, training, and staff retreat
- 3. \$4,500 for office supplies
- 4. \$1,350 for printing
- 5. \$3,200 for office phones
- 6. \$4,330 for professional development travel and training
- 7. \$2,273 to replace two computers
- 8. \$2,383 for shared services
- 9. Total of \$45,711

b. Questions

c. Ends at 9:44AM

5. Honors College (10:00AM)

a. Presentation

i. Undergraduate Research FIU (URFIU)

- 1. Helps promote the importance of research on a university-wide scale
- 2. Stresses STEM and Non- STEM related research
- 3. Will take place on March 4th, 2020 from 8am-12pm at Graham Center Ballroom
- 4. 500+ attendees from last year

ii. URFIU Financials

- 1. Programs for URFIU
 - a. \$4,015.00
- 2. Facilities Equipment and Supplies (Rec Center)
 - a. \$824.00
- 3. Food Vouchers for Recruiters and Volunteers
 - a. \$796.00
- 4. Breakfast Reception/Catering
 - a. \$1,500.00 (just the cost of food)
- 5. Parking Passes (Recruiters and Visiting Organizations)
 - a. \$120.00
- 6. Total Expenses in FY 18-19 of \$7,310
- 7. Projected Expenses FY 20-21 of \$8,904.20

- iii. American Mock Trial Association
 - 1. Benefits:
 - a. Develop critical thinking and public speaking skills
 - b. Obtain better understanding of legal practices and procedures
 - 2. AMTA Financials
 - a. FY 18-19: Our students went on to the ORC Tournament in Georgia
 - i. UCF Orlando (Reginal): \$4,827.45
 - ii. Decatur, Georgia (ORCS): \$8,463.04
 - iii. Total: \$13,290.49
 - iv. Requested Amounts:
 - 1. URFIU: \$8,904.20
 - 2. AMTA: \$13,291.00
 - 3. Total Requested of \$22,195.20
- b. Questions
 - i. Ariadna Natteri: Can you send us the breakdown of majors of all the students that participated in the programs?
 - 1. Yes
 - ii. Elizabeth Alume: How many students came to the research conference?
 - 1. A little over 500+
 - iii. Elizabeth Alume: Do you have the breakdown of the students and the majors that were in the research papers.
 - 1. We can get that information to you right away.
- c. **Ends at 10:12AM**

6. Council for Student Organizations (10:16AM)

- a. Presentation
 - i. 281 student organizations registered and recognized by CSO
 - ii. CSO Budget Request for FY 20-21
 - 1. Total of \$428,330 (shared services included)
 - a. \$62,400 (Internal Budget)
 - b. \$255,000 (Organization Basic Funding)
 - c. \$50,000 (Special Allocation Funding)
 - d. \$36,600 (Graduate Assistant/ OPS/ E-Board Stipend)
- b. Questions
 - i. David Nivia: How are you guys doing in recruitment filling those e-board seats?
 - 1. We opened applications in January and we have 4 applications for VP and other vacant seats.
 - ii. Elizabeth Alume: Are you guys updating the CSO org supplies?
 - 1. Yes, we are working to update the supplies as well as talking with different orgs to see what they need.
- c. **Ends at 10:24AM**

7. Model United Nations (10:AM)

- a. Presentation
 - i. Currently the #1 Model UN Team in North America

MMC Speaker of the Senate David Nivia moves to extend the presentation period by 2 minutes. MMC President Sabrina Rosell seconds. Motion passes.

- b. Questions
 - i. David Nivia: Are you guys willing to sit down with E-board and the Dean to talk about cost share?
 - 1. We will absolutely be able to schedule a time to sit and meet with you guys.
 - 2. Elizabeth Alume: Are you working on getting any sponsors?
 - a. The process of getting sponsors comes from those in charge of the sponsorship at FIU, I am not in charge of that but have come into contact with those to talk about finding sponsors.

MMC Speaker of the Senate David Nivia moves to extend the question period by 2 minutes. MMC Vice President Isabella Ojeda seconds. Motion passes.

MMC President Sabrina Rosell moves to go into a 5 minute break. MMC Speaker of the Senate David Nivia seconds. Motion passes.

c. Ends at 10:45AM

8. Student Bar Association (10:51AM)

- a. Presentation
 - i. This Year Student Bar Association has hosted over 50 events and have attended or will attend 4 major conferences.

MMC Speaker of the Senate David Nivia moves to extend presentation time for 1 minute. MMC Vice President Isabella Ojeda seconds. Motion passes.

- ii. Asking for additional funding for next year so that student organizations have more room for planning. With the increase in budget, we hope to allocate \$30,000 to student organizations raising their caps to around \$900.
- iii. Want to upgrade facility areas in the law school common areas
- iv.
- b. Questions
 - i. Ariadna Natteri: Why don't you get funding from GPSC?
 - 1. The GPSC funds those who present or speak and the students that go to these conferences do research and not necessarily speak. So because of recruitments, some don't qualify for GPSC funding.
 - ii. Ariadna Natteri: How do you guys keep track of the conference attendance? Do you put forth a presentation?

1. We require students to sign these forms saying they attend, however we do not currently require students to report a presentation. Although we do not require anything formal, our students still provide certain reports.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Vice President Isabella Ojeda seconds. Motion passes.

- iii. Isabella Ojeda: On average per semester how many collaboration requests do you get from student organizations outside of law school?
 1. This year it has just been 2, BSU and SPC.
- iv. Ariadna Natteri: How many law students do you have?
 1. About 500

c. Ends at 11:12AM

9. Student Programming Council (11:14AM)

a. Presentation

- i. Our event attendance is at an all time high. Some of our major pop up special events have drawn in up to 500 students.
- ii. Highest attendance number of 1,611 attendees for UpRoar in the last 2 years
- iii. Budget Request
 1. FY 19-20: Total of \$543,830.35
 2. FY 20-21: Total of \$564,824.85 (including overhead)
 3. Online Budget Request of \$5,565.13 for FY 20-21
 4. Request for GA Stipend- additional \$7,500
 5. Request for UpRoar - additional \$5,000 for facilities
 6. Request for Takeovers - additional \$1,000 for increase in cost of transportation
 7. Request for Engineering events - \$6,400 for increased event supplies

b. Questions

- i. Ariadna Natteri: How many students do you take to the retreat and where is it going to be?
 1. We have a committee retreat with about 45 students that is on campus.
- ii. Ariadna Natteri: How many officers do you guys have?
 1. We have 60
- iii. Elizabeth Alume: What was the attendance for the EC events?
 1. Each event is different but we had around 200 students per event.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia seconds. Motion passes.

- iv. David Nivia: Can you explain through the process of what Takeover means?
 1. Takeover is a trip that SPC funds and we take students with us. It is a participation event trip.

- v. Ariadna Natteri: Could we have the demographics of those who attend UpRoar, such as if they are from MMC or BBC, or their majors?
 - 1. We can send you that information, we would have to look into if the data tells us if the students are from BBC or MMC.

c. Ends at 11:31AM

10. Residence Hall Association (11:32AM)

- a. Presentation
- b. Questions
 - i. David Nivia: If you could give me your top choice of what is detrimental and important?
 - 1. To build a better sense of community on the housing quad through the programming line item.
 - ii. Isabella Ojeda: What is the change you are looking to have for programming this year?
 - 1. We are looking to increase attendance.
 - iii. Ariadna Natteri: Would you say RHA is vital for the affinity for housing students.
 - 1. It will increase retention

MMC Speaker of the Senate David Nivia moves to extend by 3 minutes. MMC President Sabrina Rosell seconds. Motion passes.

- iv. Ariadna Natteri: When it comes to tailgate, a lot of the housing students do not go and engage with the other students for the event. Do you believe RHA can collaborate to have more housing student participation?
 - 1. Yes, we can look for partnership and collaboration to increase engagement.

MMC President Sabrina Rosell moves to extend time by 5 minutes. MMC Speaker of the Senate David Nivia. Seconds. Motion passes.

- v. Ariadna Natteri: How many meetings do you guys have that are open to the public?
 - 1. Around 2 to 3 a semester.
- vi. Sabrina Rosell: From the request in programming, how much of that is going into food?
 - 1. I do not have that information right now, but I can get that to you.

c. Ends at 11:54AM

11. Upsilon Pi Epsilon (11:55AM)

- a. Presentation
 - i. Largest organizations for technology at FIU
 - ii. We have over 500 active members

- iii. 9 active programs including ShellHacks
- iv. Partnered with over 50 companies including Google Microsoft, Facebook, Amazon, and more.
- v. ShellHacks
 - 1. Largest hackathon in Florida and at FIU with roughly 1,000 students.
 - 2. Attracted Twitter, Lyft, Nike, and Dell for the first time to FIU
 - 3. Event includes opening & closing ceremonies, career fairs, workshops, activities, meals, and project expo and judging.

MMC Speaker of the Senate David Nivia moves to extend presentation time by 2 minutes. MMC President Sabrina Rosell seconds. Motion passes.

- vi. Budget Request FY 20-21
 - 1. \$58,025 including shared services
 - a. Covers: venue, marketing, meals, and other
- b. Questions
 - i. Elizabeth Alume: Will the President be funding the center again for the next ShellHack?
 - 1. We are not sure about that.
 - ii. Ariadna Natteri: How much does it cost to rent the GC ballrooms?
 - 1. About \$17,000 or \$18,000
 - iii. Ariadna Natteri: In terms of priority, what is the one thing we can help you on?
 - 1. The big thing is the promotion of having the event at FIU and getting FIU's name out there.
 - iv. David Nivia: How much did you fundraise last year?
 - 1. Approximately \$100,000.
- c. **Ends at 12:12PM**

12. Medical Student Council (12:14PM)

- a. Presentation
 - i. Funding Priorities
 - 1. Expand professional development and travel opportunities
 - 2. Community Engagement
 - 3. Undergraduate Mentorship and Interprofessional Collaboration
 - 4. Global Humanitarian Outreach
 - 5. Health and Wellness
 - ii. Goals for 2020-2021
 - 1. Increase FIU undergraduate matriculation to professional health program.
- b. Questions
 - i. David Nivia: Have you been able to reach out to GPSC for funding?
 - 1. When looking for sources we noticed that we have underutilized GPSC, so since then we have guided our students about the opportunities about funding through GPSC.

- ii. Ariadna Natteri: Do you think that eventually the medical students can go for GPSC for funding instead of from you guys?
 - 1. GPSC puts a lot of constraints on what they are able to fund.

c. Ends at 12:27PM

13. Fraternity and Sorority Life (12:30PM)

- a. Presentation
 - i. 30 sorority and fraternity chapters
 - 1. 16 Fraternities
 - 2. 14 Sororities
 - ii. Civic Engagement
 - 1. 2019 Reported Community Service Hours: 23,996
 - 2. 2019 Reported Philanthropy Dollars Raised for Chapter/national Causes: \$272,481

MMC Speaker of the Senate David Nivia moves to extend time by 3 minutes. MMC President Sabrina Rosell seconds. Motion passes.

- b. Questions
 - i. Elizabeth Alume: How many graduate interns do you guys provide?
 - 1. We have 0, we would like to have 1.
 - ii. Elizabeth Alume: Can you explain to me the increase in funding for travel?
 - 1. In the past, campus life would have funded certain conferences, but with the union we need to provide the funding ourselves. And also we have had an increase in students.

MMC Speaker of the Senate David Nivia moves to extend the question period by 5 minutes. MMC Finance Committee Chair, Elizabeth Alumefiu seconds. Motion passes.

c. Ends at 12:49PM

MMC Speaker of the Senate David Nivia moves for a 40 minute break. MMC President Sabrina Rosell seconds. Motion passes.

14. Multi Faith Council (12:30PM)

- a. Presentation
- b. Questions
 - i. David Nivia: Why was there a decrease in the request?
 - 1. The reason we decreased is because we are trying to figure out what best works for students. And we did not want to ask for more money without knowing fully where we are going to out the money towards.
 - ii. Ariadna Natteri: Why is there an online request for the Faith Fair?
 - 1. That might have been an error.
 - iii. Sabrina Rosell: What are your plans to increase your visibility on campus?

1. That is what we are trying to figure out right now on how to promote organizations in a better way. We are also trying to see how to make multi faith events more useful for these organizations to get exposure.

c. Ends at 1:44PM

15. American Society of Civil Engineers (1:45PM)

a. Presentation

- i. This year our ASCE Student Conference will be hosted in Nashville, TN with 60 travelers.

1. Conference Expenses

- a. Registration of FIU & 60 members = \$3,800
- b. Van rentals = \$3,00
- c. Trailer rentals = \$1,000
- d. Gas = \$1,000
- e. Hotel Rooms = \$7,000
- f. Concrete Canoe = \$10,000
- g. Other Competitions = \$3,000
- h. Total of = \$28,800

b. Questions

- i. Ariadna Natteri: How many nights is the conference?
 1. 3 nights

c. Ends at 1:52PM

16. SGA MMC (1:52PM)

a. Presentation

- i. Increase of \$20,000 for emoluments
- ii. \$500 increase in Convocation
- iii. \$43,000 increase in Marketing
- iv. 2\$5,000 for Travel
- v. Increase in blue books/blankets
- vi. \$2,000 increase for Veterans Affair
- vii. \$50,000 increase for Panther Rage
- viii. \$45,000 request for Engineer Liaison
- ix. \$15,000 for Retreat request

b. Questions

c. Ends at 1:56PM

17. Student Government Main Office (1:56PM)

a. Presentation

- i. Budget Request for \$147,000.67
- ii. Graduate Assistant request of \$15,000

b. Questions

c. Ends at 2:00PM

18. MMC Speaker of the Senate David Nivia moves to adjourn the meeting. MMC President Sabrina Rosell seconds. Motion passes.
 - a. Meeting Adjourned at 2:01PM