



FLORIDA INTERNATIONAL UNIVERSITY

## Budget Deliberations Minutes

Date: February 15<sup>th</sup>, 2023

I. Call to order

- a. Meeting called to order at 10:30am by Comptroller Alvarez

II. Roll Call

Name	Position	Attendance
Cristhofer Lugo	Student Body President	Present
Valentina Casanova	Student Body Vice President	Present
Gabriela Alvarez	Comptroller	Present
Mariana Machado	Executive Administrator	Present
Ava Barnd	Governor of the Biscayne Bay Campus	Present
Alexander Sutton	Senate President	Present
Zachary Stangl	Senate President Pro-Tempore	Present
Fernando Melara	Senate Floor Leader	present

- a. Quorum was established

III. Remarks

- a. Senate President Sutton remarks that he is very excited to work with everyone and the estimates he will be proposing today will be very low
- b. President Lugo Welcomes all attendees in the webcast and in person and explains that the Activity and Service fees will be allocated as best the Budget Committee deems fit

c. Comptroller Alvarez explains the rules and procedures of Budget Deliberations

IV. Deliberations

a. Activity and Service Business Office

- i. President Lugo moves to go into a 5 minute discussion on Activity and Service Business Office, Senate President Pro-Tempore Stangl seconds. Motion passes.
- ii. President Lugo moves to end discussion, Senate President Sutton seconds the motion. Motion passes
- iii. Requested \$41,601
- iv. President Lugo moves to temporary allocate \$41,601 to Activity and Service Business Office, Vice President Casanova seconds the motion
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

b. Alternative Breaks, Relay for Life, Roarthon

- i. Senate President Sutton moves to go into a 5-minute discussion on Alternative Breaks, Relay for Life, Roarthon, President Lugo seconds the motion. Motion passes.
- ii. President Lugo moves to end discussion, Senate President Sutton seconds the motion. Motion passes
- iii. Requested \$91,416
- iv. Senate President Sutton moves to temporary allocate \$91,416 to Alternative Breaks, relay for Life, and Roarthon
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

c. Bayview Hall Council

- i. Vice President Casanova moves to go into a 5-minute discussion on Bayview Hall Council, President Lugo seconds. Motion passes.
- ii. Senate President Sutton moves to end discussion, Vice President Casanova seconds the motion. Motion passes
- iii. Requested \$4,200
- iv. Senate President Pro-Tempore Stangl moves to temporary allocate \$4,200 to Bayview Hall Council

- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- d. President Lugo motions for a 5 minute recess, Vice President Casanova seconds the motion. Motion passes
- e. Recess begins at 10:39am
- f. Recess ends at 10:46am
- g. Black Student Union
  - i. President Lugo moves to go into a 5-minute discussion on Black Student Union, Vice President Casanova seconds. Motion passes.
  - ii. Senate President Sutton moves to end discussion, President Lugo seconds the motion. Motion passes
  - iii. Requested \$189,293
  - iv. Senate President Sutton moves to temporary allocate \$140,000 to Black Student Union, Vice President Casanova seconds.
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- h. BMI – Music License
  - i. President Lugo moves to go into a 5-minute discussion on BMI – Music License, Vice President Casanova seconds. Motion passes.
  - ii. President Lugo moves to end discussion, Senate President Sutton seconds the motion. Motion passes.
  - iii. Requested \$37,980
  - iv. President Lugo moves to table BMI – Music License, Vice President Casanova seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- i. Center for Leadership and Service
  - i. Senate President Sutton moves to go into a 5-minute discussion on Center for Leadership and Service, Senate President Pro-Tempore Stangl seconds. Motion passes.
  - ii. President Lugo moves to end discussion, Governor of the Biscayne Bay Campus Barnd seconds. Motion passes.

- iii. Requested \$14,637
- iv. President Lugo moves to go into a 5-minute debate on temporary allocating \$9,495 to Center for Leadership and Service, Senate President Sutton Seconds. Motion Passes.
  - 1. Senate President Pro-Tempore Stangl suggests a temporary allocation of \$11,000 because of the great help this entity provides to the student body with the Food Pantry
- v. President Lugo moves to temporary allocate \$11,000 to Center for Leadership and Service, Senate President Pro-Tempore seconds
- vi. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- j. Children's Creative Learning Center
  - i. President Lugo moves to go into a 5-minute discussion on Children's Creative Learning Center, Vice President Casanova seconds. Motion passes.
  - ii. Senate President Sutton moves to end discussion, President Lugo seconds. Motion passes.
  - iii. Requested \$104,166
  - iv. President Lugo moves to go into a 5 minute debate on temporary allocating \$85,000 to Children's Creative Learning Center, Senate President Sutton Seconds. Motion passes.
    - 1. President Lugo states that a temporary allocation of \$85,000 would be sufficient to support the needs of this entity since they were previously allocated \$80,000 in the 2022-2023 fiscal year
    - 2. Senate President Pro-Tempore Stangl mentions the rising cost of minimum wage as a contributing factor in the budget request for this entity
    - 3. Senate President Sutton mentions that an \$85,000 allocation would be appropriate for this entity
  - v. President Lugo moves to end debate, Senate President Sutton seconds. Motion passes.
  - vi. Senate President Pro-Tempore Stangl moves to temporarily allocate \$85,000 to Children's Creative Learning Center, Vice President Casanova seconds

- vii. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote

k. Convocation

- i. Senate President Sutton moves to go into a 5-minute discussion on Convocation, President Lugo seconds. Motion passes.
  - 1. Senate President Sutton states that this entity previously received an allocation of \$60,000 in the 2022-2023 fiscal year, which should be sufficient for this 2023-2024 fiscal year allocation as well
  - 2. President Lugo supports this idea, stating that the impact on students and the university experience is necessary
- ii. President Lugo moves to end discussion, Vice President Casanova seconds. Motion passes.
- iii. Requested \$63,300
- iv. President Lugo moves to temporary allocate \$60,000 to Convocation, Governor of the Biscayne Bay Campus Barnd seconds
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

l. Engage Platform – PantherConnect (SLD)

- i. President Lugo moves to go into a 5-minute discussion on Engage Platform – PantherConnect (SLD), Senate President Pro-Tempore Stangl seconds. Motion passes.
  - 1. President Lugo says that PantherConnect is a vital tool utilized by the entire university.
- ii. President Lugo moves to end discussion, Executive Administrator Machado seconds. Motion passes.
- iii. Requested \$63,300
- iv. President Lugo moves to table Engage Platform – PantherConnect (SLD), Vice President Casanova seconds
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

m. Esports

- i. Senate President Sutton moves to go into a 5-minute discussion on Esports, Vice President Casanova seconds. Motion passes.
    - 1. Senate President Sutton notes that this is an entity that receives funding from other means
    - 2. President Lugo clarifies that this funding will be taken from the money from a base Funded entity given to Summerfest in previous fiscal years
  - ii. President Lugo moves to end discussion, Senate President Pro-Tempore seconds. Motion passes.
  - iii. Requested \$51,168
  - iv. President Lugo moves to temporary allocate \$0 to Esports, Senate President Sutton seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- n. First Night – Student Life and Development
- i. President Lugo moves to go into a 5-minute discussion on First Night – Student Life and Development, Vice President Casanova seconds. Motion passes.
    - 1. President Lugo clarifies that this funding will be taken from the money from a Base Funded entity given to Summerfest in previous fiscal years
  - ii. President Lugo moves to end discussion, Senate President Sutton seconds. Motion passes
  - iii. Requested \$52,750
  - iv. President Lugo moves to temporary allocate \$0 to First Night – Student Life and Development, Senate President Pro-Tempore Stangl seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- o. Financial Wellness
- i. President Lugo moves to go into a 5-minute discussion on Financial Wellness, Vice President Casanova seconds. Motion passes.
    - 1. President Lugo clarifies that this funding will be taken from the money from a base Funded entity given to Summerfest in previous fiscal years

- ii. President Lugo moves to end discussion, Senate President Pro-Tempore Stangl seconds. Motion passes
  - iii. Requested \$7,489
  - iv. Senate President Pro-Tempore Stangl moves to temporary allocate \$7,489 to Financial Wellness, Senate President Sutton seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- p. FIU at I-75 (SGA Broward)
- i. Senate President Pro-Tempore Stangl moves to go into a 5-minute discussion on Campus Life, President Lugo seconds. Motion passes.
    - 1. Senate President Pro-Tempore Stangl states that this entity is a vital part of this university, and the committee must keep in mind that they should be considered as such in what they decide
    - 2. Senate President Sutton notes that they do fantastic programming for an underrepresented portion of the university, however, it would not be prudent to fully fund them
    - 3. President Lugo proposes \$40,000 for their allocation
    - 4. Executive Administrator Machado agrees with President Lugo
  - ii. President Lugo moves to end discussion, Senate President Pro-Tempore Stangl seconds. Motion passes
  - iii. Requested \$52,020
  - iv. President Lugo moves to temporary allocate \$40,000 to FIU at I-75 (SGA Broward), Governor of the Biscayne Bay Campus Barnd seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- q. FIU Global/Office of the Provost
- i. President Lugo moves to go into a 5-minute discussion on FIU Global/Office of the Provost, Senate President Pro-Tempore Stangl seconds. Motion passes.
    - 1. President Lugo states that this allocation would help students with study abroad program insurance however the allocation would not be wise for the committee at the time

2. Senate President Pro-Tempore Stangl agrees with President Lugo and references the rise of minimum wage and inflation in the State of Florida
  - ii. President Lugo moves to end discussion, Senate President Pro-Tempore Stangl seconds. Motion passes
  - iii. Requested \$38,284
  - iv. President Lugo moves to temporary allocate \$0 to FIU Global/Office of the Provost, Governor of the Biscayne Bay Campus Barnd seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- r. FIU in DC
  - i. Senate President Sutton moves to go into a 5-minute discussion on FIU in DC, Vice President Casanova seconds. Motion passes.
    1. Senate President Sutton emphasizes how fantastic this program is and proposes a temporary allocation of \$50,000
    2. President Lugo counters with a temporary allocation of \$55,000
    3. Senate President Pro-Tempore Stangl urges the committee to reconsider the amount of students impacted by this entity
  - ii. Senate President Sutton moves to end discussion, President Lugo seconds. Motion passes
  - iii. Requested \$73,323
  - iv. President Lugo moves to temporarily allocate \$55,000 to FIU in DC, Senate President Sutton seconds
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- s. Fraternity and Sorority Life
  - i. Senate President Pro-Tempore Stangl moves to go into a 5-minute discussion on Fraternity and Sorority Life, Vice President Casanova seconds. Motion passes.
    1. Senate President Pro-Tempore Stangl speaks for the Greek Community and states that this entity is an integral part of the University Community and supports fully funding them



2. Senate President Sutton reminds the Budget committee that in Fiscal year 2022-2023, this entity was allocated \$25,000 to be disbursed periodically
  3. President Lugo states that the data shows that their previous allocation in the 2022-2023 fiscal year is sufficient for their endeavors
  4. Senate President Pro-Tempore Stangl reminds the budget committee of rising inflation and the expansion of Fraternity and Sorority Life at FIU
- ii. Senate President Pro-Tempore Stangl moves to end discussion, Senate President Lugo seconds. Motion passes.
  - iii. Requested \$141,528
  - iv. President Lugo moves to go into a 5-minute debate on temporarily allocating \$135,000 to Fraternity and Sorority Life, Vice President Casanova Seconds. Motion passes.
    1. President Lugo states that he is in favor of funding them however being prudent is wise for the committee
    2. Senate President Pro-Tempore Stangl counters with \$140,000
    3. Executive Administrator Machado states that there are a number of new councils within this entity that contribute to the rising costs
    4. President Lugo states that there is not a significant reduction in their allocation
    5. Vice President Casanova reaffirms President Lugo's position that \$130,000 is enough
  - v. President Lugo moves to end debate, Senate President Pro-Tempore Stangl seconds. Motion passes.
  - vi. President Lugo moves to temporarily allocate \$136,000 to Fraternity and Sorority Life, Senate President Sutton seconds
  - vii. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- t. Homecoming
    - i. Senate President Sutton moves to go into a 7-minute discussion on Homecoming, Senate President Pro-Tempore Stangl seconds. Motion passes.

1. Senate President Sutton states that it is important for the committee to make note of their priorities
2. President Lugo notes that Miami is a very expensive city and artist fees are increasing for the Panthermonium concert and is in favor of zero funding the concert and improving on other areas of Homecoming
- ii. President Lugo moves to end discussion, Vice President Casanova seconds. Motion passed.
- iii. Requested \$606,625
- iv. Senate President Sutton moves to temporarily allocate \$290,000 to Homecoming, Vice President Casanova seconds
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- u. Vice President Casanova moves for a 5 min recess, Governor of the Biscayne Bay Campus Barnd seconds.
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes.
- w. Recess begins at 11:33am
- x. Recess ends at 11:43am
- y. International Student and Scholar Services
  - i. President Lugo moves to go into a 5-minute discussion on International Student and Scholar Services, Vice President Casanova seconds. Motion passes.
    1. President Lugo highlights that this entity has served many students on campus and around the world, especially as an international student himself. He suggests \$20,000
    2. Senate President Sutton agrees with an allocation of \$20,000
  - ii. Governor of the Biscayne Bay Campus Barnd closes discussion, Senate President Pro-Tempore Stangl seconds Governor of the Biscayne Bay Campus Barnd moves to end discussion, Senate President Pro-Tempore Stangl seconds. Motion Passes.
  - iii. Requested \$141,528

- iv. President Lugo moves to temporarily allocate \$20,000 to International Student and Scholar Services, Senate President Sutton seconds
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- z. Senate President Sutton moves to suspend the current order, and review Homecoming, President Lugo seconds. Motion passes
  - i. Senate President Sutton moves to go into a 5-minute discussion on Homecoming, Senate President Pro-Tempore Stangl seconds. Motion passes.
    - 1. Senate President Sutton suggests an allocation of \$280,000
  - ii. Senate President Pro-Tempore Stangl moves to end discussion, Executive Administrator Machado seconds. Motion passes.
  - iii. Senate President Sutton moves to temporarily allocate \$280,00 to homecoming, President Lugo seconds
  - iv. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- aa. HWCAM Medical Student Council
  - i. Senate President Pro-Tempore Stangl moves to go into a 5-minute discussion on HWCAM Medical Student Council, Senate President Sutton seconds. Motion passes.
    - 1. Senate President Pro-Tempore Stangl mentions how important this council is, and how it resembles SGA in its function for the medical school. He advocates for a full funding of their request
    - 2. President Lugo suggests an allocation similar to fiscal year 22-23
    - 3. Vice President Casanova agrees with President Lugo for an \$85,000 allocation
    - 4. Senate President Pro-Tempore Stangl suggests that this funding is crucial for this entity
    - 5. President Lugo mentions that this encompasses a 14% reduction in their allocation which all organizations have been asked to account for
  - ii. President Lugo closes discussion, Senate President Pro-Tempore Stangl seconds President Lugo moves to end discussion, Senate President Pro-Tempore Stangl seconds. Motion passes.

- iii. Requested \$98,891
- iv. President Lugo moves to temporarily allocate \$85,000 to HWCAM Medical Student Council, Executive Administrator Executive Administrator Machado seconds
- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

bb. Model United Nations

- i. Senate President Pro-Tempore Stangl moves to go into discussion for allocations to Campus Life for 5 minutes, Senate President Sutton seconds. Senate President Pro-Tempore Stangl moves to go into a 5-minute discussion on Model United Nations, Senate President Sutton seconds. Motion passes.
  - 1. Senate President Pro-Tempore Stangl notes the accomplishments of Model United Nations and commemorates the late Dean John Stack and suggests a reasonable and fair allocation of \$130,000
  - 2. President Lugo notes that their request is a 35% increase from their previous allocation from the 22-23 fiscal year and instead suggests an increase of \$10,000 to accommodate for inflation and rising cost of travel
  - 3. Senate President Sutton reiterates a rising cost in airfare and
- ii. Senate President Pro-Tempore Stangl moves to end discussion, President Lugo seconds. Motion passes.
- iii. Requested \$179,642
- iv. Senate President Pro-Tempore Stangl into a 5 minute debate on temporary allocating \$140,000 to Fraternity and Sorority Life, President Lugo Seconds Senate President Pro-Tempore Stangl moves to go into a 5-minute debate on temporarily allocating \$140,000 to Model United Nations, President Lugo seconds. Motion passes.
  - 1. Senate President Pro-Tempore Stangl states that \$140,000 is a respectable amount considering their accomplishments and respecting all other organizations left to be allocated

2. Executive Administrator Machado agrees with Senate President Pro-Tempore Stangl and mentions airfare as a rising cost
  - v. President Lugo closes, Vice President Casanova seconds President Lugo moves to end debate, Vice President Casanova seconds the motion. Motion passes.
  - vi. President Lugo moves to temporarily allocate \$140,000 to Model United Nations, Senate President Sutton seconds the motion
  - vii. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- cc. Multi-Faith Council
- i. Senate President Pro-Tempore Stangl moves to go into discussion for allocations to Campus Life for 5 minutes, Senate President Sutton seconds. Senate President Pro-Tempore Stangl moves to go into a 5-minute discussion on Multi-Faith Council, Senate President Sutton seconds the motion. Motion passes.
    1. Senate President Pro-Tempore Stangl yields his time
    2. President Lugo suggests funding them at a \$5,000
    3. Senate President Sutton agrees with President Lugo
  - ii. Senate President Pro-Tempore Stangl closes discussion, Executive Administrator Machado seconds Senate President Pro-Tempore Stangl moves to end discussion, Executive Administrator Machado seconds the motion. Motion passes.
  - iii. Requested \$13,821
  - iv. Senate President Pro-Tempore Stangl moves to temporary allocate \$5,000 to campus life, Senate President Sutton seconds Senate President Pro-Tempore Stangl moves to temporarily allocate \$5,000 to Multi-Faith Council, Senate President Sutton seconds the motion
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- dd. National First Generation Week

- i. Senate President Sutton moves to go into a 5-minute discussion on National First Generation Week, Senate President Pro-Tempore Senate President Pro-Tempore Stangl seconds the motion. Motion passes.
    - 1. Senate President Sutton states that an allocation of \$12,000 would give them an increase, yet maintain their programming
  - ii. President Lugo moves to end discussion, Governor of the Biscayne Bay Campus Barnd seconds the motion. Motion passes.
  - iii. Requested \$14,348
  - iv. Vice President Casanova moves to temporary allocate \$12,000 to campus life, Senate President Sutton seconds Vice President Casanova moves to temporarily allocate \$12,000 to National First Generation Week, Senate President Sutton seconds the motion
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- ee. Nursing and Health Sciences Student Council
- i. Senate President Sutton moves to go into a 5-minute discussion on Nursing and Health Sciences Student Council, Senate President Pro-Tempore Senate President Pro-Tempore Stangl seconds the motion. Motion passes.
    - 1. Senate President Sutton notes that this is a new organization that is in the process of awaiting the Student Senate to approve their status of a bureau of SGA and that a \$5,000 allocation is all that is necessary for this process to occur
    - 2. President Lugo commends the students who created this council and agrees with Senate President Sutton to allocate \$10,000
    - 3. Vice President Casanova agrees that their first allocation of \$10,000 will allow them to grow
  - ii. Senate President Pro-Tempore Stangl moves to end discussion, Governor of the Biscayne Bay Campus Barnd seconds the motion. Motion passes.
  - iii. Requested \$40,090
  - iv. Senate President Pro-Tempore Stangl moves to temporarily allocate \$10,000 to Nursing and Health Sciences Student Council, Senate President Sutton seconds the motion

- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- ff. Office of Social Justice and Inclusion
  - i. Senate President Sutton moves to go into a 5-minute discussion on Office of Social Justice and Inclusion, Senate President Pro-Tempore Senate President Pro-Tempore Stangl seconds the motion. Motion passes.
    - 1. Senate President Sutton states that the requested amount is appropriate, and that this budget is suggestive of policy and importance of specific entities. He suggestsSenate President Sutton states that the requested amount is appropriate and that this budget is suggestive of policy and the importance of specific entities. He sets a funding similar to fiscal year 2022-2023
    - 2. President Lugo supports an allocation of \$75,000
    - 3. Senate President Pro-Tempore Stangl remind the committee that rising costs and rising minimum wage shows that the requested amount is appropriate. Senate President Pro-Tempore Stangl reminds the committee that rising costs and rising minimum wage shows that the requested amount is appropriate
    - 4. Senate President Sutton states that he will not agree with any funding lower than \$70,000
  - ii. Senate President Pro-Tempore Stangl moves to end discussion, Vice President Casanova seconds the motion. Motion passes
  - iii. Requested \$87,460
  - iv. Senate President Pro-Tempore Stangl moves to temporarily allocate \$70,000 to Office of Social Justice and Inclusion, Senate President Senate President Sutton seconds the motion
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- gg. President Lugo moves to enter lunch break for 1 hour beginning at 12:10pm, Senate pStanglSenate President Pro-Tempore Stangl seconds the motion
- hh. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

ii.

V. Call to order

a. Meeting called to order at 1:10pm by Gabriela Alvarez

VI. Roll Call

<b>Name</b>	<b>Position</b>	<b>Attendance</b>
Cristhofer Lugo	Student Body President	Present
Valentina Casanova	Student Body Vice President	Present
Gabriela Alvarez	Comptroller	Present
Mariana Machado	Executive Administrator	Present
Ava Barnd	Governor of the Biscayne Bay Campus	Present
Alexander Sutton	Senate President	Present
Zachary Stangl	Senate President Pro-Tempore	Present
Fernando Melara	Senate Floor Leader	present

a. Quorum was established

b. Remarks

i. President Lugo addressing the audience and emphasizing that the projections that are being worked with by the Budget Committee is approximately \$4 million President Lugo addresses the audience and emphasizes that the projections that are being worked with by the Budget Committee is approximately \$4 million

c. Office of the Ombudsperson

i. President Lugo moves to go into a 5-minute discussion on Office of the Ombudspersons, Senate President Pro-Tempore Stangl seconds. Motion passes.

1. President Lugo states that this office is a great service for students to utilize and is in favor of fully funding the entity



2. Senate President Pro-Tempore Stangl agrees and mentions that the slight increase would account for rising costs
  - ii. Senate President Sutton moves to end discussion, President Lugo seconds. Motion passes.
  - iii. Requested \$6,330
  - iv. Senate President Sutton moves to temporarily allocate \$6,330 to Office of the Ombudperson, Vice President Casanova seconds.
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote.
- jj. President Lugo moves to suspend the current order and moves to review Office of Veterans and Military Affairs, Senate President Sutton seconds the motion. Motion passes.
- kk. Veterans and Military affairs
  - i. Senate President Sutton moves to go into discussion for allocations to Veteran and Military affairs for 5 minutes, Senate President Pro-Tempore Stangl seconds. Motion passes.
    1. Senate President Sutton supports the work that Veteran and Military affairs does, and supports an allocation that closely resembles the amount allocated in fiscal year 22-23
    2. Senate President Pro-Tempore Stangl would like to fully fund this entity
    3. President Lugo clarifies that the grant they received will be given to them for the next three years, and mentions they have other means of funding, thus supports the same amount allocated in 22-23 fiscal year
    4. Vice President Casanova supports the sentiments expressed by President Lugo
  - ii. President Lugo moves to end discussion, Senate President Pro-Tempore Stangl seconds the motion. Motion passes.
  - iii. Requested \$297,686
  - iv. Senate President Sutton moves to temporarily allocate \$40,000 to Veteran and Military Affairs, President Lugo seconds the motion

- v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- ll. Orientation and Family Programs
  - i. Senate President Sutton moves to go into discussion for allocations to Orientation and Family Programs for 5 minutes, Senate President Pro-Tempore Stangl seconds. Motion passes.
    - 1. Senate President Sutton states that the office offers several important services such as Panther Camp, thus supports an allocation of \$194,000 because of given constraints in the A&S budget to be allocated
    - 2. Senate President Pro-Tempore Stangl reminds the Committee that there are other programs looking for allocations, thus a lower allocation than the one requested would be wise
    - 3. President Lugo references the Budget hearings presentations from the Orientation and Family Programs team and their hopes to provide meals, thus supporting a \$197,000 allocation
  - ii. Senate President Pro-Tempore Stangl moves to close discussion, Senate President Sutton seconds. Motion Passes
  - iii. Requested \$297,686
  - iv. Senate President Sutton moves to temporary allocate \$195,000 to orientation and family programs, Senate President Pro-Tempore Stangl seconds.
  - v. Comptroller Alvarez moves to vote through voice vote. The ayes have it.  
Motion passes with voice vote
- d. Outstanding Student Life Awards
  - vi. President Lugo moves to go into discussion for allocations to Campus Life for 5 minutes, Senate President Pro-Tempore Stangl seconds. Motion passes.
    - 1. President Lugo states that this entity is a great way for the university to recognize exceptional students, thus supports a full allocation of the requested amount
    - 2. Governor of the Biscayne Bay Campus Barnd agrees with President Lugo and reasons that the amount is reasonable
  - vii. Senate President Pro-Tempore Stangl moved to close discussion, Executive Administrator Machado seconds. Motion passes.

- viii. Requested \$20,995
- ix. Senate President Pro-Tempore Stangl moves to temporary allocate \$20,995 to outstanding student life awards, Vice President Casanova seconds
- x. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- e. Panther Motor Sports
  - xi. President Lugo moves to go into discussion for allocations to Panther Motor Sports for 5 minutes, Senate President Pro-Tempore Stangl seconds. Motion passes.
    - 1. President Lugo is content that this entity has made a budget request for the 23-23 fiscal year after years of seeking Senate Appropriations, however, he believes that the entity should be zero funded
    - 2. Senate President Sutton believes that the entity should receive a funding allocation of \$5,000 given the effort they have made with submitting the request and the entities' history of seeking funding from the Senate appropriations Committee
    - 3. Senate President Pro-Tempore Stangl states that this entity has successfully received funding in the past from collaborations with other organizations, thus they should be zero-funded
    - 4. Senate President Sutton would like to continue encouraging this entity to continue to submit requests for funding in the future
  - xii. President Lugo closes discussion, Senate President Sutton seconds. Motion passes.
  - xiii. Requested \$60,782
  - xiv. Senate President Sutton moves to temporary allocate \$2,500 to Panther Motor Sports, no second. Motion does not pass.
  - xv. President Lugo moves to temporary allocate \$0 to Panther Motor Sports, Senate President Pro-Tempore Stangl seconds
  - xvi. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- f. Panther Power

- xvii. President Lugo moves to go into discussion for allocations to Panther Power for 5 minutes, Senate President Pro-Tempore Stangl seconds. Motion passes.
  - 1. President Lugo recognizes the good job this entity has done this past year, working with athletics, promoting school spirit, and thus helping the university achieve its goal of increasing affinity. He favors allocating approximately \$13,000
  - 2. Senate President Pro-Tempore Stangl mentions that the rising cost of goods must be considered and thus supports an allocation of \$15,000
  - 3. Senate President Sutton discusses the mission of Panther Power and believes that an allocation of \$15,000 should be done with encouraging the entity to promote more spirit at events, games, and programming rather than just giveaways
  - 4. President Lugo recognizes that giveaways are a key motive for students to attend events
- xviii. Senate President Pro-Tempore Stangl moves to close discussion, Senate President Sutton seconds. Motion Passes.
- xix. Requested \$41,000
- xx. Senate President Pro-Tempore Stangl moves to temporary allocate \$15,000 to campus life, Executive Administrator Machado seconds
- xxi. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- g. Pride Center - OSJI
  - xxii. Senate President Sutton moves to go into discussion for allocations to Pride Center - OSJI for 5 minutes, Executive Administrator Machado seconds. Motion passes.
    - 1. Senate President Sutton reiterates that a budget is a statement of policy, and urges the committee to allocate no less than \$70,000
    - 2. Senate President Pro-Tempore Stangl mentions that the request of \$111,619 would be difficult and suggests an allocation of \$60,000
    - 3. President Lugo suggests to the members of the budget committee to consider \$66,000 for the entity to at least maintain similar programming

4. Executive Administrator Machado agrees with a suggested allocation of \$70,000
  5. Senate President Pro-Tempore Stangl reminds the committee that the in the Budget hearings, the Pride Student Union will be taking over some programming from the Pride Center, thus will not need as much funding this year and recommends \$66,000
  6. Senate President Sutton mentions a compromise of \$67,000
- xxiii. Requested \$87,460
- xxiv. President Lugo moves to temporary allocate \$67,000 to the Pride Center - OSJI, Senate President Sutton seconds
- xxv. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- h. Pride Student Union
- xxvi. Senate President Pro-Tempore Stangl moves to go into discussion for allocations to Campus Life for 5 minutes, Senate President Sutton seconds. Motion passes.
1. Senate President Pro-Tempore Stangl mentions that this entity is an important part of the university community, however, it is difficult to consider the budget for the 23-24 fiscal year
  2. President Lugo supports an allocation of \$30,000 given their past allocation of 22-23 fiscal year
  3. Vice President Casanova believes that \$30,000 is reasonable given the previous amount allocated in the 22-23 fiscal year
  4. Senate President Sutton supports the sentiments expressed by President Lugo and Vice president Casanova
- xxvii. President Lugo moves to close the discussion, Executive Administrator Machado seconds. Motion passes.
- xxviii. Requested \$60,000
- xxix. Senate President Pro-Tempore Stangl moves to temporary allocate \$30,000 to the Pride Student Union, Senate President Sutton seconds
- xxx. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote

- mm. Registered Student Organization Council
  - i. Senate President Pro-Tempore Stangl moves to go into discussion for allocations to the Registered Student Organization Council for 5 minutes, Senate President Sutton seconds. Motion passes.
    - 1. Senate President Pro-Tempore Stangl feels strongly that this entity is a top priority when discussing allocations since it is a parent organization for all smaller student organizations on campus, thus supporting an allocation of \$350,000
    - 2. Senate President Sutton agrees with the ideas of Senate President Pro-Tempore Stangl in regard to this entity, and the committee should be hesitant to fund an allocation lower than requested, however, he suggests an allocation of \$300,000
    - 3. Vice President Casanova believes that \$320,000 would be an appropriate allocation to help support new organizations that may need funding
    - 4. President Lugo feels that \$300,000 would be a comfortable amount for the entity
  - ii. Senate President Pro-Tempore Stangl motions to extend discussion by 5 minutes, Senate President Sutton seconds. Motion passes.
    - 1. Senate President Pro-Tempore Stangl clarifies that RSO-funded organizations are not permitted to seek funding from other areas, and suggests that the committee does not allocate any less than \$350,000
    - 2. Governor of the Biscayne Bay Campus Barnd agrees with Vice President Casanova in allocating \$320,000 and supports that other organizations collaborate amongst each other
    - 3. President Lugo states that an allocation of \$310,000 would be a decrease in 15% from their requested amount
    - 4. Senate President Pro-Tempore Stangl reminds the committee that with a 15% decrease from the requested amount would result in no funding for some smaller student organizations and suggests that \$340,000 would be appropriate

5. Senate President Sutton mentions a compromise for an allocation between \$310,000 and \$350,000
  - iii. President Lugo moves to go into a 5 minute debate on temporary allocating \$320,000 to Registered Student Organizations Council, Executive Administrator Machado Seconds. Motion passes.
    1. President Lugo states that an allocation of \$320,000 is only a small percentage decrease
    2. Senate President Pro-Tempore Stangl compromises at an allocation of \$320,000
  - iv. Executive Administrator Machado moves to close debate, Senate President Sutton seconds. Motion passes.
  - v. Requested \$388,221
  - vi. President Lugo moves to temporary allocate \$320,000 to the Registered Student Organization Council, Senate President Sutton seconds
  - vii. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- nn. Residence Hall Association
- i. Senate President Sutton moves to go into discussion for allocations to the Resident Hall Association for 5 minutes, Senate President Pro-Tempore Stangl seconds. Motion passes.
    1. Senate President Sutton yields the floor for further remarks
    2. Senate President Pro-Tempore Stangl states that this entity is an integral part for students who live on campus, however he believes that a fair allocation should be made considering other entities that are requesting funding
    3. President Lugo reminds the committee that this entity can receive funding from the Department of Housing and Residential Life, and supports zero-funding the entity
    4. Senate President Sutton references the hearings and the entity's statement that they can request further funding from the Department of Housing and Residential Life

- ii. Senate President Pro-Tempore Stangl moves to close discussion, Senate President Sutton seconds. Motion passes.
- iii. Requested \$50,598
- iv. Senate President Sutton moves to temporary allocate \$1,000 to the Residence Hall Association, no second. Motion does not pass.
- v. Senate President Sutton moves to temporary allocate \$1,001 to the Residence Hall Association, no second. Motion does not pass.
- vi. President Lugo moves to table, Senate President Sutton seconds
- vii. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- oo. President Lugo moves to adjourn deliberations for the day, Senate President Sutton seconds
- pp. Comptroller Alvarez moves to vote through voice vote. The ayes have it. Motion passes with voice vote
- qq. Meeting Adjourned at 2:04pm