



Student Government Association
 Budget Committee Deliberations Minutes
 Meeting Date: February 17th, 2021
 Start Time:

1. Call to Order
 - a. Call to Order by Alexander Rubido at 9:39am
2. Roll Call

SGA President Alexandra Valdes	Present
SGA Vice President Alexandra Ibarria	Present
Comptroller Alexander Rubido	Present
BBC Governor Keanu Orfano	Present
SGA Floor Leader Giacomo Natteri	Present
Senate President Janelle Fraga	Present
Senate President Pro Tempore Bryan Gomez	Present
Executive Administrator Cristina Vale	Present

3. Senate President Fraga moves to go into Registered Student Organization Council discussion, Executive Administrator vale seconds. motion passes
 - a. BBC Governor Orfano moves to go into 10 minute discussion, pro temp Gomez seconds. Motion passes
 - b. Pro temp Gomez moves to tentatively allocate \$320,000 to RSOC, Executive Administrator Vale seconds. Motion passes
4. Pro temp Gomez moves to go into student government council line items, senate president Fraga seconds. Motion passes
 - a. President Valdes moves to enter a perpetual 15 minute discussion, pro temp Gomez seconds. motion passes
 Committee stands in recess for 15 minutes
 - b. Senate President Fraga moves to go into a 5 minute discussion, pro temp Gomez seconds, motion passes
 - c. Comptroller Rubido moves to allocate funds to various Student Government Council line items, VP Ibarria seconds, motion passes

5. Senate President Fraga moves to go to Student Government BBC Office, president Valdes seconds, motion passes
 - a. Floor Leader Natteri moves to enter a 5 minute discussion, senate president Fraga seconds, motion passes
 - b. Pro temp Gomez moves to close discussion, senate president Fraga seconds, motion passes
 - c. Pro temp Gomez moves to tentatively allocate \$66,465 to SGA BBC Office, Floor Leader Natteri seconds
6. Executive administrator Vale moves to go to SGA MMC Office, VP Ibarria seconds, motion passes
 - a. Executive Administrator Vale moves to tentatively allocate \$132,402 to SGA MMC Office, Senate President Fraga seconds. Motion passes
7. Senate president Fraga moves to go to Student Creative & Media, Executive Administrator Vale seconds. motion passes
 - a. pro temp Gomez moves to enter a 5 minute discussion, senate president Fraga seconds. Motion passes
 - b. Executive Administrator vale moves to close discussion, BBC governor Orfano seconds, motion passes
 - c. executive administrator Vale moves to tentatively \$42,200 senate president Fraga seconds. Motion passes
 - d. Executive Administrator Vale moves to amend previous statement to allocate \$42,818. Pro temp Gomez seconds, motion passes
8. Executive Administrator Vale moves to go to Black Student Union, senate president Fraga seconds, motion passes
 - a. Executive administrator Vale moves to enter 5 minute discussion, VP Ibarria seconds. motion passes
 - b. BBC Governor Orfano moves to close discussion, floor leader Natteri seconds. Motion passes
 - c. BBC Governor Orfano moves to allocate \$146,645 to BSU, Floor Leader Natteri seconds. Motion passes
9. Fraga moves to go to campus life programming BBC, vale seconds. Motion passes
 - a. Pro temp Gomez moves to enter 5 minute discussion, executive administrator vale seconds. Motion passes
10. Orfano moves to go to FIU @ I-75, floor leader natteri seconds. Motion passes
 - a. Orfano moves to enter 5 minute discussion, senate president Fraga seconds. Motion passes
 - b. Pro temp Gomez moves to allocate \$52,000 to FIU @ I-75, Executive Administrator Vale seconds. Motion passes
11. President Valdes moves to go to student affairs graduate association, VP Ibarria seconds. Motion passes
 - a. Senate president Fraga moves to enter 5 minute discussion, pro temp Gomez seconds, motion passes
 - b. Pro temp Gomez moves to close discussion, VP Ibarria seconds. Motion passes
 - c. Pro temp Gomez moves to tentatively allocate \$10,249 to student affairs graduate association, senate president Fraga seconds, motion passes

12. Pro temp Gomez moves to go to veteran and military affairs, senate president fraga seconds. Motion passes
 - a. Pro temp Gomez moves to go into a 5 minute discussion, BBC Governor Orfano seconds. Motion passes
 - b. BBC governor orfano moves to close discussion, pro temp Gomez seconds. Motion passes
 - c. Pro temp Gomez moves to tentatively allocate \$43,000 to veteran and military affairs, President Valdes seconds. Motion passes
13. Senate president fraga moves to go to panther power, executive administrator vale seconds. Motion passes
 - a. Executive Administrator Vale moves to open a 5 minute discussion, pro temp Gomez seconds. Motion passes
 - b. Pro temp Gomez moves to extend discussion by 5 minutes, senate president fraga seconds. Motion passes
 - c. President Valdes moves to add 2 minutes to discussion, pro temp Gomez seconds. Motion passes
 - d. President Valdes moves to keep the allocation the same as last year, senate president Fraga seconds. Motion passes
14. Senate president Fraga moves to go to Convocation, executive administrator vale seconds. Motion passes
 - a. Floor leader Natteri moves to go into 5 minute discussion, president Valdes seconds. Motion passes
 - b. VP Ibarria moves to extend discussion by 5 minutes, senate president Fraga seconds. Motion passes
 - c. Executive Administrator Vale moves to tentatively allocate \$60,000. Senate president Fraga seconds. Motion passes
15. Executive Administrator Vale moves to go to university tailgate safety, VP Ibarria seconds. Motion passes
 - a. Executive Administrator Vale moves to open up a 5 minute discussion, senate president fraga seconds. Motion passes
 - b. President valdes moves to tentatively allocate \$5,170. VP Ibarria seconds. Motion passes
16. BBC Governor Orfano moves to go to Honors College, floor leader Natteri seconds. Motion passes
 - a. Pro temp Gomez moves to enter 5 minute discussion, Floor leader Natteri seconds. Motion passes
 - b. Pro temp Gomez moves to close discussion, BBC governor Orfano seconds. Motion passes
 - c. Pro temp Gomez moves to tentatively allocate \$22,926. Floor Leader Natteri seconds. Motion passes
17. Senate president Fraga moves to go to center for student engagement, VP Ibarria seconds. Motion passes
 - a. Executive Administrator Vale moves to enter 5 minute discussion, senate president Fraga seconds. Motion passes
 - b. Executive Administrator Vale moves to close discussion, pro temp Gomez seconds. Motion passes

- c. Executive Administrator Vale moves to tentatively allocate \$17,500. BBC Governor Orfano seconds. Motion passes
- 18. Pro temp Gomez moves to enter 5 minute discussion on further budget deliberations, president Valdes seconds. Motion passes
- 19. Pro temp Gomez moves to allocate \$286,301 to room rentals. Senate president Fraga seconds. Motion passes.
- 20. Senate president Fraga moves to go to student creative & media, pro temp Gomez seconds. motion passes
 - a. Pro temp Gomez moves to allocate \$22,818 to student creative & media
- 21. **Upon returning from lunch, the committee is ready to proceed with authorizations for allocations of funds**
- 22. Comptroller Rubido moves to introduce, debate, and vote on the letter of intention, president Valdes seconds. Motion passes
 - a. BBC Governor Orfano moves to enter 5 minute discussion, VP Ibarria seconds. Motion passes
 - b. Pro temp Gomez moves to close discussion, Executive Administrator vale seconds. Motion passes
- 23. Comptroller Rubido calls for amendments in letter of intention
 - a. Senate President Fraga: Include heads of each branch in discussion per each request for next fiscal years budget
 - i. Pro temp Gomez moves to open a 30 second discussion on this amendment, comptroller Rubido seconds. Motion passes
 - ii. Further amending the motion, proposal of SGA council line item will be consisted of student body president, comptroller, and senate president
 - b. **Comptroller Rubido moves to adopt the letter of intent as amended, vale seconds. Motion passes**

SGA President Alexandra Valdes	Aye
SGA Vice President Alexandra Ibarria	Aye
Comptroller Alexander Rubido	No Vote
BBC Governor Keanu Orfano	Aye
SGA Floor Leader Giacomo Natteri	Aye
Senate President Janelle Fraga	Aye
Senate President Pro Tempore Bryan Gomez	Aye
Executive Administrator Cristina Vale	Aye

- i. **President Valdes moves to officially allocate**
 1. **APP Financial Wellness Program: \$2,387**
 2. **Activity and Service Business Office: \$38,697**
 3. **Bayview Hall Council: \$6,697**
 4. **Black Student Union: \$146,645**
 5. **BMI music license: \$37,980**
 6. **Campus life BASE: \$670,000**
 7. **Campus life programming @ BBC: \$66,000**
 8. **Center for Leadership and Service BASE: \$260,000**

9. Center for leadership and Service (relay for life, alternative breaks, roarathon): \$96,471
10. Center for student engagement: \$17,500
11. Children's Creative Learning Center: \$90,174
12. Convocation: \$60,000
13. FIU @ I-75: \$52,000
14. FIU in DC: \$55,388
15. FIU online: \$200,000
16. Fraternity and sorority Life: \$160,000
17. Graham Center BASE: \$3,002,145
18. Homecoming: \$510,000
19. Honors College: \$22,926
20. International Student and Scholar Services: \$19,222
21. LGBTQA: \$70,000
22. Medical student council: \$92,000
23. Model United Nations: \$147,287
24. Multifaith council: \$4,959
25. National First generation celebration Week: \$11,642
26. Orientation and family programs: \$220,000
27. Outstanding Student Life Awards: \$18,885
28. Panther connect: \$59,538
29. Panther power: \$8,500
30. Registered Student Organization Council: \$320,000
31. Room Rental: \$286,301
32. SA tech center: \$8,059
33. SGA BBC office: \$66,465
34. SGA Council: \$859,403
 - a. Presidential Discretionary: \$49,500
 - b. Executive Branch: \$10,000
 - c. Legislative Branch: \$35,000
 - d. Special expense: \$2,750
 - e. Contingency: \$25,000
 - f. Recharge for finals: \$57,200
 - g. Blue books: \$3,000
 - h. Travel: \$30,000
 - i. Convocation shirts: \$7,700
 - j. SGA Banquet: \$2,750
 - k. Elections: \$3,300
 - l. Executive Board: \$20,000
 - m. Special Projects: \$22,000
 - n. Emoluments: \$154,000
 - o. Graduate and Professional Student Committee: \$300,000
 - p. Medallions and Stoles: \$1,100
 - q. Governor of BBC Discretionary: \$11,000
 - r. Marketing: \$11,000

- s. Student Engagement: \$8,800
- t. SGA Lecture Series: \$38,500
- u. SGA Attire: \$13,200
- v. Affinity Programs: \$8,800

- 35. SGA MMC office: \$132,403
- 36. Social justice and inclusion: \$65,000
- 37. Student Affairs Graduate Association: \$10,249
- 38. Student Bar Association: \$90,000
- 39. Student Conduct and Academic Integrity: \$23,158
- 40. Student Creative & Media: \$22,818
- 41. Student Media: \$280,000
- 42. Student Programming Council BBC: \$196,124
- 43. Student Programming Council MMC: \$565,000
- 44. University Tailgate Safety: \$5,170
- 45. University Wide Leadership Retreat: \$34,500
- 46. Veterans and Military Affairs: \$43,000
- 47. Wellness and Recreation Services BBC BASE: \$1,096,176
- 48. Wellness and Recreation Services MMC BASE: \$3,155,180
- 49. Wolfe University Center BASE: \$1,912,002
- 50. Women's Center BASE: \$76,000

24. Comptroller Rubido moves to vote on the budget, BBC Governor Orfano seconds.

Motion passes

SGA President Alexandra Valdes	Aye
SGA Vice President Alexandra Ibarria	Aye
Comptroller Alexander Rubido	No Vote
BBC Governor Keanu Orfano	Aye
SGA Floor Leader Giacomo Natteri	Aye
Senate President Janelle Fraga	Aye
Senate President Pro Tempore Bryan Gomez	Aye
Executive Administrator Cristina Vale	Aye

President Valdes moves to adjourn the budget committee's deliberation meetings, Comptroller Rubido seconds. Motion passes

Meeting is adjourned at 3:03pm