

BBC Budget Hearings
January 23, 2020
WUC 155
11am-2pm

Attendance

Pamela Ho Fung, BBC President
Mahalia Balfour, BBC Vice President
Dora Febles, BBC Comptroller
Gabriella Malak, BBC Speaker of the Senate
Stephanie Morisset, BBC Finance Chair
Kaila Jospitre, SGA Graduate Assistant-BBC
Larissa James- Assistant Director/SGA Advisor-Student Government
Silvana Rogelis, Assistant Director of Finance
Matilde Grammiling, Assistant Vice President
TV Production Class

Call To Order

The SGC BBC Budget Committee held the Biscayne Bay Budget Hearings on **January 23, 2020** – **WUC 155**. The meeting was called to order at **11:28 am**, approximately, by **Comptroller Febles** who presided over the meeting in its entirety.

FIU @ I75

Presence since 1970s, ft.larudar,davie & Pembroke
Moved to miramar, shared with Broward Community College
Connect with Success Program, with AS to BC in HM
Added earlier events during the day for the classes offered earlier
No onsite catering. Rely on outside catering and Walmart for events

Increase in budget request, 2020-2021 FY request- \$68,201.29. Increase of SIPA courses offered. Tuesday SIPA courses. Monthly SIPA Advising

Publications-Student Life & Development

- Merged MMC with BBC Marketing,
- Has staff at both locations,
- Hardware expenses such as computers, and laptops. Hardware expenses are rising,
- May add 1 more student intern
- Increase in budget request 2020-2021

- Speaker Malak moved to extend presentation by 5 minutes, President Ho Fung second

Student Organizations Council

- Workshops partners with MPASS
- SOC Mixer
- SOC organization fair
- Spends about \$2,000 on programming
- Some organizations ran out of food during events
- Wants to do more workshops
- Budget was cut in the past year
- Increase in budget request
- President Ho Fung moved to extend Q & A, Speaker Malak second
- Mahalia Balfour left @ 12:42pm

Campus Life BBC Programming

- Wow programs
- Collaborations
- Giveaways
- Partners with CLS
- Life skill series
- Release week - \$4,200
- Late night Breakfast - \$10,000
- Engagement - \$5,000
- Increase in budget request - \$75,000

Leadership Banquet

- Occurs in April
- Last year 96 people attended
- Increase in budget request - \$10,000, 2020-2021

SGCBBC

- Front Desk - \$1,000,
- Cabinet Discretionary - \$1,300,
- Elections Discretionary \$200,
- SGA Travel - \$200,

- Signature events - \$2,500,
- New Affinity Programs - \$4,000
- Budget was cut in the past year, will delete intern program
- Increase budget request \$2,221 2020-2021

SGCBBC Emoluments

- Chairs - \$200,
- Senators \$100
- Increase in budget request - \$15,000

Bayview Hall Council

- Wants to partner up with BBC Administrations,
- Thanksgiving dinner, Welcome BBQ,
- Misc - \$500
- Increase in budget request \$5,000

Student Programming Council BBC

- SBC fall fest, Dj, Grocery Bingo, Career Bash,
- Budget was cut in the past, so events were cut,
- Events such as Bayfet and Dancing with the wolves were cut which resulted in 50% of their revenue being cut
- VP Balfour moved to extend by 2 minutes, Speaker Malak second
- Increase in budget request - \$50,000

Adjournment

The hearings were adjourned at 2:34pm.