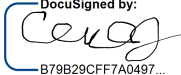




April 21st, 2025

Dr. Charlie Andrews
Vice President for Student Affairs

DocuSigned by:

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4/21/2025

Dear Dr. Andrews,

After thorough review of the activity and service fee budgetary requests for the Fiscal Year 2025-2026, the Student Government Association has reached a decision on the allocation of the Activity and Service Fee revenue for the Fiscal Year 2025-2026. The Student Government Association has done its best to fund entities in a manner that aligns with and supports FIU's Experience Impact 2030 Strategic Plan. It is our opinion that these allocations reflect the most efficient ways to define and support the student journey, which is the center of the FIU Experience.

The Budget Committee made several decisions of note. First being the decision to create a centralized line item (Special Emoluments) which shall be used to support our student leaders in our Agencies and Bureaus. With the statewide increase in minimum wage affecting HR Policy, the budget committee asks that University and Student Affairs Leadership discuss and set a procedure for the expenditure of this line item prior to the beginning of FY 2025-2026. We want to ensure that our student leaders, both in the Student Government Association and in our Agencies and Bureaus, feel supported and are compensated in some form while maintaining fiscal efficiency. Secondly, the budget committee moved to consider the Centers for Student Engagement, the Pride Center, the Women's Center, and the Multifaith Council as one entity and allocated as such. The Centers for Student Engagement shall decide their priorities and shall allocate the funds as they see fit.

Lastly, the proviso regarding the Center for Fraternity and Sorority Enrichment, which was written and approved by the budget committee comprised almost entirely of members of Fraternity and Sorority life, and received no comment from the Senate, serves to ensure that the student experience and student voice are being prioritized. For far too long, members of Fraternity and Sorority life have been subject to constant mandates and punishment from the Center for Fraternity and Sorority Enrichment. The Student Government Association looks forward to working with the Center for Fraternity and Sorority Enrichment to prioritize the student experience and the support the enrichment of our Fraternities and Sororities.

Pursuant to the Florida Statutes, the budget presented in this letter will be deemed approved if no action is taken within 15 University School Days from the date that it is received by you. We eagerly await your formal approval of the Activity and Service Fee Budget for the Fiscal Year 2025-2026 and the Base Budget entities for the Fiscal Years 2025-2026, 2026-2027, and 2027-2028. Thank you for your guidance and support throughout this important process. The Student Government Association appreciates your steadfast dedication to our student body and looks forward to continue working with you in the upcoming year.

Sincerely,

A blue ink signature of Francesca Casanova, written over a horizontal line.

Francesca Casanova
Student Body President and Trustee

A blue ink signature of Hailey Menendez, written over a horizontal line.

Hailey Menendez
SGA Comptroller

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
FY 2025-2026 A&S Fee Allocation

REVENUE SOURCES

Projected A&S Fee Revenue (after \$34,950 prior year adjustment)	\$20,053,150
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GRAND TOTAL - REVENUE SOURCES	\$20,053,150
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USES OF REVENUE

Dual Enrollment Waivers	\$534,130
Bad Debt - 0.85%	\$170,452

Subtotal of A&S Projected Fee Revenue	\$19,348,568
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ACB Commitment - 5% (from subtotal of A&S Projected Fee Revenue)	\$96,743
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Fixed Expenses - Salaries for Admin and Staff	\$4,824,788
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Base Budget Allocations	\$8,981,470
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University Wide Allocations	\$4,845,800
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Student Government Association Allocation	\$599,768
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GRAND TOTAL - USES OF REVENUE	\$20,053,150
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BASE BUDGET ALLOCATIONS - Three Year Cycle FY 2026 to FY 2028

STUDENT UNIVERSITY CENTERS:

Graham University Center (11)	\$3,100,000
Wolfe University Center	\$1,500,000
Total Student Centers:	<u>\$4,600,000</u>

STUDENT RECREATION CENTERS:

Campus Recreation Center MMC (10)	\$3,381,470
Campus Recreation Center BBC	\$1,000,000
Total Recreational Centers:	<u>\$4,381,470</u>

SGA UNIVERSITY WIDE ALLOCATIONS

Activity and Service Business Office	\$41,751
Bayview Hall Council	\$5,500
Black Student Union	\$130,000
BMI Music License	\$40,090
Center for Leadership and Service	\$300,000
Alternative Breaks	\$45,000
Roarthon	\$18,000
Relay for Life	\$9,000
Center for Academic Success	\$0
Center for Fraternity and Sorority Enrichment (8) (9)	\$139,000
Centers for Student Engagement (includes Pride Center, Women's Center and Multifaith Council)	\$200,000
Children's Creative Learning Center	\$90,000
College Life Coaching	\$0
Disable Student Union	\$6,500
Diversity Day (12)	\$0
Engineering Student Council (7)	\$0
Esports	\$70,000
Financial Wellness Program	\$0
First Generation Initiatives	\$10,500
FIU at I-75	\$22,000
FIU in DC	\$110,000
FIU Museums Insiders (5)	\$1,000
GivePulse	\$0
Homecoming (4)	\$350,000
Honors College (2)	\$25,000
International Student and Scholar Services	\$12,500
International Student Union	\$17,000
Medical Student Council	\$110,000
Model United Nations	\$120,000
Nursing & Health Sciences Student Council	\$23,000
Office of Ombudsperson	\$25,000
Office of University Sustainability	\$0
Orientation and Family Programs	\$225,000
Outstanding Student Life Awards	\$18,000
Panthers First Night	\$120,000
Panther Power (3)	\$20,000
Peer Mentor Program & Success Courses	\$5,000
Pride Student Union	\$18,000
Registered Student Organization Council	\$397,201
Residential Hall Association	\$3,500
SA Technology Center	\$1,652
SGA - BBC Office	\$80,000
SGA - MMC Main Office	\$150,000
SGA Room Rentals	\$330,000
Special Emoluments (6)	\$140,000
Student Ambassadors	\$0
Student Bar Association	\$118,000
Student Creative + Media	\$115,000
Student Conduct & Academic Integrity	\$11,605
Student Experiences	\$535,000
Student Life & Development	\$40,000
Student Media	\$160,000
Student Programming Council	\$375,000
Student Tailgate Safety	\$12,000
Veterans and Military Affairs	\$50,000

SUBTOTAL ALLOCATIONS

\$4,845,800

SGA UNIVERSITY WIDE ALLOCATIONS - CONTINUATION

SGA - GOVERNING COUNCIL OPERATING ACCOUNTS

Presidential Discretionary	\$17,500
Vice President's Discretionary	\$2,500
Executive Branch	\$4,500
Legislative Branch	\$23,000
Recharge for Finals	\$40,000
Blue Books	\$2,000
Travel	\$25,000
Convocation Shirts/First Night	\$10,000
SGA Banquet	\$1,500
Elections	\$2,000
Executive Board	\$4,000
Emoluments	\$160,000
Graduate and Professional Student Committee	\$250,000
BBC Governor Discretionary	\$6,000
Marketing	\$0
SGA Attire	\$10,000
Affinity Programs	\$5,500
Day on the Bay	\$5,000
Shared Services	\$31,268
TOTAL GOVERNING COUNCIL	\$599,768

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

\$5,445,567

Proviso Language for the Fiscal Year 2025-2026

1. No more than \$10,000 in A&S Fees may be allocated for speaker fees. Should speaker fees exceed the \$10,000 limit, the organization may seek approval from the UWide Council, through a simple majority vote.
2. Honors College may not use any A&S allocated funds toward the development of a butterfly garden.
3. Panther Power is encouraged to prioritize A&S fees for programming and not travel.
4. Homecoming is encouraged to prioritize A&S fees for programming and not travel.
5. FIU Museum Insiders is encouraged to prioritize A&S fees for programming and not travel.
6. In accordance with the University HR Student Employment Policy and in consultation with the University-Wide Council, Activity and Service Business Office, and the Vice President of Student Affairs and/or their designee, compensation for agencies and bureaus shall come from the special emoluments line.
7. The engineering student organizations comprised under the Engineering Student Council shall revert to the Registered Student Organization Council to receive A&S funds.
8. The Center of Fraternity and Sorority Enrichment is required to reserve at least \$28,000 from their allocation for a graduate assistant.
9. All A&S fee funds for the Center of Fraternity and Sorority Enrichment (CFSE) are subject to CFSE compliance with the following proviso:
 - CFSE shall have until the start of the Fall 2025 semester to adopt all recommendations created by the SGA Department of Greek Enrichment and Expansion. In order to maintain access to the allocated A&S fees, the Center for Fraternity and Sorority Enrichment shall comply with the above.
 - Additionally, should CFSE not comply with any of the above, future A&S fee allocations shall be negatively impacted.
10. Campus Recreation should not use any A&S allocated funds toward the development of a Ropes Course or Challenge Course at MMC.
11. Graham Center is encouraged to set aside a minimum of \$1,500 of granted A&S funds towards the maintenance, upkeep, and restoration of the Grand Piano near

GC 189. Regular maintenance and tuning should occur at least once every eight weeks, with additional funds directed toward restoration as necessary. Graham Center may allocate more than \$1,500 if deemed necessary.

12. The BBC Governor or the designee shall ask to be in the Diversity Day Committee. The Diversity Day event should be added to the SGA Room Rental MOU.

Student Government Association Line Items Expenditure Procedures

President's Discretionary - To be approved through authorization of the Student Body President

Vice President's Discretionary - To be approved through authorization of the Student Body Vice President

Executive Branch - To be approved with a simple majority vote of the President's Cabinet

Legislative Branch - To be approved through the Finance Committee Process

Recharge for Finals - To be approved through authorization of the Student Body Vice President

Blue Books - To be approved through a simple majority vote of the Uwide Council

Travel - To be approved through authorization of the Student Body President

Convocation / First Night - To be approved through a simple majority vote of the Uwide Council, solely for hats to be provided to first-year students at Convocation

SGA Banquet - To be approved through a simple majority vote of the Uwide Council

Elections - To be approved through a simple majority vote of the Elections Board

Executive Board - To be approved through a simple majority vote of the Uwide Council

Emoluments - To be approved through authorization of the SGA Advisor

Graduate and Professional Student Committee - To be approved through GPSC committee procedures

BBC Governor Discretionary - To be approved through authorization of the Governor of the Biscayne Bay Campus

Student Engagement - To be approved through a simple majority vote of the Executive Board

SGA Attire - To be approved through authorization of the SGA Advisor

Affinity Programs - To be approved through a simple majority vote of the Uwide Council

Day on the Bay - To be approved through the SGA advisor.