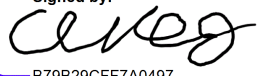




March 6th, 2026

Dr. Charlie Andrews
Vice President for Student Affairs

Signed by:

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3/27/2026

Dear Dr. Andrews,

After thorough review of the activity and service fee budgetary requests for the Fiscal Year 2026-2027, the Student Government Association has reached a decision on the allocation of the Activity and Service Fee revenue for the Fiscal Year 2026-2027. The Student Government Association has done its best to fund entities in a manner that aligns with and supports FIU's Experience Impact 2030 Strategic Plan. It is our opinion that these allocations reflect the most efficient ways to define and support the student journey, which is the center of the FIU Experience.

One of the most significant structural decisions of this budget cycle is the establishment of the Student Food Pantry as its own dedicated line item. In prior fiscal years, funding for the Student Food Pantry was embedded within the Center for Leadership and Service allocation, limiting the visibility, accountability, and scalability of one of our most critical student support services. By separating this into a standalone line item, the Budget Committee is making an intentional statement: student food insecurity is not a programmatic afterthought — it is a foundational pillar of the student experience that deserves dedicated funding. This separation also brings greater transparency to how A&S fees are serving students with the most immediate and basic needs, and ensures that future budget cycles can evaluate, adjust, and expand the Student Food Pantry's resources.

Among the most forward-looking investments in this budget cycle is the introduction of the FIU Government Fellows Program, in collaboration with the Office of Government and Community Relations. This initiative is designed to connect FIU students directly with local governments and agencies, creating meaningful pathways to civic engagement, professional development, and internship opportunities in our own community. This program is inspired directly by the demonstrated success of FIU in DC. FIU in DC has opened doors for our students to engage with federal agencies, Congressional offices, national think tanks, and policy organizations — providing real-world experience that simply cannot be replicated in a classroom. The Government Fellows Program represents the natural extension of that philosophy — applying the same model that has worked so successfully at the federal level to the local and regional governments and agencies. The Student Government Association is proud to plant this seed and looks forward to seeing the FIU Government Fellows Program grow into a pillar of the FIU student experience.

Pursuant to the Florida Statutes, the budget presented in this letter will be deemed approved if no action is taken within 15 University School Days from the date that it is received by you. We eagerly await your formal approval of the Activity and Service Fee Budget for the Fiscal Year 2026-2027 and the Base Budget entities for the Fiscal Years 2026-2027, and 2027-2028. The Student Government Association appreciates your steadfast dedication to our student body and looks forward to continue working with you in the upcoming year.

Sincerely,



Francesca Casanova
Student Body President and Trustee



Richard Phillips
SGA Comptroller

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
FY 2026-2027 A&S Fee Allocation

Senate approval 03/02/2026

REVENUE SOURCES

Projected A&S Fee Revenue (after \$35,732 prior year adjustment)	\$20,739,086
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GRAND TOTAL - REVENUE SOURCES	\$20,739,086
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USES OF REVENUE

Dual Enrollment Waivers	\$513,739
Bad Debt - 0.85%	\$176,282
Subtotal of A&S Projected Fee Revenue	\$20,049,065
ACB Commitment - 5% (from subtotal of A&S Projected Fee Revenue)	\$100,245
Fixed Expenses - Salaries for Admin and Staff	\$5,042,883
Base Budget Allocations	\$8,981,470
University Wide Allocations	\$5,317,842
Student Government Association Allocation	\$606,625

GRAND TOTAL - USES OF REVENUE	\$20,739,086
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BASE BUDGET ALLOCATIONS - Three Year Cycle FY 2026 to FY 2028

STUDENT UNIVERSITY CENTERS:

Graham University Center	\$3,100,000
Wolfe University Center	\$1,500,000
Total Student Centers:	\$4,600,000

STUDENT RECREATION CENTERS:

Campus Recreation Center MMC	\$3,381,470
Campus Recreation Center BBC	\$1,000,000
Total Recreational Centers:	\$4,381,470



SGA UNIVERSITY WIDE ALLOCATIONS

Activity and Service Business Office	\$46,483
Agencies & Bureaus Emolument	\$113,940
Alternative Breaks	\$50,000
Bayview Hall Council	\$6,119
Black Student Union	\$133,985
BMI Music License	\$26,375
Campus Recreation Center MMC - Special Request	\$0
Career and Talent Development	\$0
Center for Academic Success	\$0
Center for Fraternity and Sorority Enrichment (7)	\$170,000
Center for Leadership and Service	\$235,000
Roarthon	\$21,000
Relay for Life	\$12,000
Centers for Student Engagement	\$201,373
Children's Creative Learning Center	\$118,987
College Life Coaching	\$0
Disable Student Union	\$8,500
Esports	\$75,000
First Generation Initiatives	\$10,500
FIU at I-75	\$22,000
FIU in DC	\$140,000
FIU Museums Insiders	\$1,500
Government and Community Relations	\$18,041
Graham University Center - Special Request	\$100,000
Homecoming (3)	\$394,027
Honors College	\$30,000
International Student and Scholar Services	\$14,000
International Student Union	\$20,000
Medical Student Council	\$125,000
Model United Nations	\$120,000
Nursing & Health Sciences Student Council	\$27,000
Office of Ombudsperson	\$25,000
One FIU - Infinite Possibilities	\$4,500
Orientation and Family Programs	\$240,000
Panthers First Night	\$126,257
Peer Mentor Program & Success Courses	\$5,000
Pride Student Union	\$18,990
Registered Student Organization Council	\$397,156
Residential Hall Association	\$7,000
Roar Core	\$22,000
Student Access & Success - McNair (6)	\$0
SGA - BBC Office	\$65,410
SGA - MMC Main Office	\$151,656
SGA Room Rentals	\$330,000
Spring Luau	\$37,000
Student Ambassadors	\$0
Student Bar Association	\$122,000
Student Conduct & Academic Integrity	\$13,500
Student Creative + Media	\$125,000
Student Experiences	\$588,632
Student Food Pantry	\$109,359
Student Life Awards	\$18,990
Student Life & Development	\$40,000
Student Media (4) & (5)	\$130,000
Student Programming Council	\$375,000
Student Tailgate Safety	\$34,562
University Graduate School	\$0
Veterans and Military Affairs	\$90,000

SUBTOTAL ALLOCATIONS

\$5,317,842

SGA UNIVERSITY WIDE ALLOCATIONS - CONTINUATION

SGA - GOVERNING COUNCIL OPERATING ACCOUNTS

Presidential Discretionary	\$17,500
Vice President's Discretionary	\$2,500
Executive Branch	\$4,500
Legislative Branch	\$25,000
Recharge for Finals	\$40,000
Blue Books	\$2,000
Week of Welcome Programming	\$10,000
Travel	\$25,000
SGA Banquet	\$3,000
Elections	\$5,000
Executive Board	\$4,000
Emoluments	\$160,000
Graduate and Professional Student Committee	\$250,000
BBC Governor Discretionary	\$6,000
SGA Attire	\$10,000
Affinity Programs	\$5,500
Day on the Bay	\$5,000
Shared Services	\$31,625
TOTAL GOVERNING COUNCIL	\$606,625

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

\$5,924,467

Proviso Language for the Fiscal Year 2026-2027

1. All activities and entities partially or fully funded by A&S fees shall be in compliance with the University Brand Guidelines set by Marketing and Strategic Communications.
2. No more than \$10,000 in A&S Fees may be allocated for speaker fees. Should speaker fees exceed the \$10,000 limit, the entity may seek approval from the University Wide Council, through a simple majority vote.
3. Homecoming shall not expend more than \$10,000 on the production of "Crown Island," or any variation thereof.
4. Pursuant to SGAS§7007.9, "Honorariums or stipends shall not be appropriated to resource people who are on the University payroll as staff or faculty." The Student Media shall not use any A&S Fees to fund a faculty advisor.
5. The Student Media shall not exceed \$50,000 in A&S OPS expenditures for the purpose of funding student staff salaries. The Student Media is recommended to follow the structure of emoluments used for our Agencies and Bureaus. This recommendation shall be made in accordance with the University HR Student Employment Policy and in consultation with the University Wide Council, Activity and Service Business Office, and the Vice President of Student Affairs and/or their designee.
6. The McNair Conference shall be added to the SGA Room Rental Agreement.
7. The Center of Fraternity and Sorority Enrichment is required to reserve at least \$22,000 from their allocation for a graduate assistant.

Student Government Association Line Items Expenditure Procedures

President's Discretionary - To be approved through authorization of the Student Body President

Vice President's Discretionary - To be approved through authorization of the Student Body Vice President

Executive Branch - To be approved with a simple majority vote of the President's Cabinet

Legislative Branch - To be approved through the Finance Committee Process

Recharge for Finals - To be approved through authorization of the Student Body Vice President

Blue Books - To be approved through a simple majority vote of the University Wide Council

Travel - To be approved through authorization of the Student Body President

Week of Welcome Programming - To be approved through a simple majority vote of the University Wide Council

SGA Banquet - To be approved through a simple majority vote of the University Wide Council

Elections - To be approved through a simple majority vote of the Elections Board

Executive Board - To be approved through a simple majority vote of the University Wide Council

Emoluments - To be approved through authorization of the SGA Advisor

Graduate and Professional Student Committee - To be approved through GPSC committee procedures

BBC Governor Discretionary - To be approved through authorization of the Governor of the Biscayne Bay Campus

Student Engagement - To be approved through a simple majority vote of the University Wide Council

SGA Attire - To be approved through authorization of the SGA Advisor

Affinity Programs - To be approved through a simple majority vote of the University Wide Council

Day on the Bay - To be approved through the SGA advisor.