



Student Government Association
FLORIDA INTERNATIONAL UNIVERSITY

February 22, 2021

Dr. Elizabeth Bejar
Sr. VP Academic & Student Affairs
Florida International University
Miami, FL 33176

Dear Dr. Bejar:

After thorough review of the FY 2021-2022 budget requests and serious deliberation of SGA priorities, the Student Government Association has reached a decision for the allocation of the Activity and Service revenue. The Student Government Association has done its best to fund entities in a manner that can effectively assist FIU to reach its goals. It is our opinion that these allocations reflect the most efficient avenues by which to meet the growing demand of the student population as well as address the university's strategic goals.

The Student Government Association faced requests that outweighed the Activity and Services fee projected revenue. Despite the challenges, we succeeded in our mission this year by analyzing and exploring the services offered by each requesting entity to determine the highest impact to student services, quality, and value. We must not forget that these are services that students pay for, and as such we must be held accountable to provide the services our students demand.

We hope that you will find these allocations acceptable for servicing the needs of the student body. Pursuant to the 2020 Florida Statutes, the budget will be deemed approved if no action is taken within 15 school days from the date it is received by you. We eagerly await formal approval of the FY 2021-22 budget before the deadline. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

A blue ink signature of Alexandra Valdes, written in a cursive style.

Alexandra Valdes
SGA President

A blue ink signature of Alexander Rubido, written in a cursive style.

Alexander Rubido
SGA Comptroller

DocuSigned by:

Elizabeth Bejar 2/26/2021

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FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
FY 2021-2022 A&S Fee Allocation

REVENUE SOURCES

Projected A&S Fee Revenue (after \$45,946 prior year adjustment) 20,728,954

GRAND TOTAL - REVENUE SOURCES 20,728,954

USES OF REVENUE

Dual Enrollment Waivers 713,052
Bad Debt - 0.85% 176,196

Subtotal of A&S Projected Fee Revenue 19,839,706

ACB Commitment - 0.5% (from subtotal of A&S Projected Fee Revenue) 99,199

Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF 4,346,459

BASE BUDGET ALLOCATIONS

OPERATING EXPENSES 1,006,000
STUDENT & RECREATION CENTERS 9,165,502
Subtotal Base Budget Allocations 10,171,502

SGA UNIVERSITY WIDE ALLOCATIONS 4,363,143

STUDENT GOVERNMENT COUNCIL ACCOUNTS 859,403
859,403

GRAND TOTAL - USES OF REVENUE 20,728,954

BASE BUDGET ALLOCATIONS

Campus Life - **Base Budget** 670,000
Center for Leadership & Service -CLS - **Base Budget** 260,000
Women's Center - **Base Budget** 76,000
Total Operating Expenses: 1,006,000

STUDENT UNIVERSITY CENTERS:

Graham University Center - **Base Budget** 3,002,145
Wolfe University Center - **Base Budget** 1,912,002
Total Student Centers: 4,914,146

STUDENT RECREATION CENTERS:

Wellness and Recreation Center MMC - **Base Budget** 3,155,180
Wellness and Recreation Center BBC - **Base Budget** 1,096,176
Total Recreational Centers: 4,251,356

TOTAL BASE BUDGET ALLOCATIONS 10,171,502

SGA UNIVERSITY WIDE ALLOCATIONS
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	Total Allocation
APP - Financial Wellness Program	2,387
Activity and Service Business Office	38,697
Bayview Hall Council	6,697
Black Student Union	146,645
BMI Music License	37,980
Campus Life - Programming @ BBC	66,000
CLS - Alternative Breaks, Roarthon and Relay for Life	96,471
Center for Student Engagement	17,500
Children's Creative Learning Center	90,174
Convocation	60,000
FIU at I-75	52,000
FIU in DC	55,388
FIU Online	200,000
Fraternity and Sorority Life	160,000
Homecoming	510,000
Honors College	22,926
International Student and Scholar Services	19,222
LGBTQA	70,000
Medical Student Council	92,000
Model United Nations	147,287
Multi-Faith Council	4,959
National First Generation Week	11,642
Orientation and Family Programs	220,000
Outstanding Student Life Awards	18,885
Panthers Connect Platform	59,538
Panther Power	8,500
Registered Student Organization Council	320,000
Room Rentals	286,301
SA Technology Center	8,059
Social Justice & Inclusion	65,000
Student Affairs Graduate Association	10,249
Student Bar Association	90,000
Student Conduct & Academic Integrity	23,156
Student Creative + Media	22,818
SGA - BBC Office	66,465
SGA - MMC Main Office	132,403
Student Media	280,000
Student Programming Council @ BBC	196,124
Student Programming Council @ MMC	565,000
University Tailgate Safety	5,170
University Wide Leadership Retreat	34,500
Veterans and Military Affairs	43,000
SUBTOTAL ALLOCATIONS	4,363,143

SGA UNIVERSITY WIDE ALLOCATIONS - CONTINUATION

SGA - GOVERNING COUNCIL OPERATING ACCOUNTS

Presidential Discretionary	49,500
Executive Branch	10,000
Legislative Branch	35,000
Special Expense	2,750
Contingency	25,000
Recharge for Finals	57,200
Blue Books	3,000
Travel	30,000
Convocation Shirts	7,700
SGA Banquet	2,750
Elections	3,300
Executive Board	20,000
Special Projects	22,000
Emoluments	154,000
Graduate and Professional Student Committee	300,000
Medallions & Stoles	1,100
Governor of the Biscayne Bay Campus Discretionary	11,000
Marketing	11,000
Student Engagement	8,800
SGA Lecture Series	38,500
SGA Attire	13,200
Affinity Programs	8,800
Shared Services	44,803
TOTAL GOVERNING COUNCIL	<u>859,403</u>

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

15,394,048

Student Government Association
Activity and Service Fee Budget Committee
Statement of Intent of Allocation FY 2021-2022

This letter is drafted the seventeenth of February, in the year two-thousand and twenty-one to serve as a letter of the intent and purpose of the Student Government Association Budget Committees view, oversight, and directive in the formulation of the official Activity and Service Fee budget allocation for the Fiscal Year 2021-2022. Enforceable provisions of the letter shall be labeled as such and shall be adhered to. Compliance with specific enforceable provisions of the letter of intent shall be reviewed for compliance upon the conclusion of the fiscal year. Recommendations for actions to be taken by the next budget committee shall also be compiled in this letter for future record purposes.

Acknowledgment and General Declaration of Updated Governing Documents

The Student Government Association passed and enacted a new set of governing documents, constitution effective as of February 1, 2021. The decisions reached in the allocation of the Activity and Service Fee were not based on the current compliance with the updated governing documents. This letter shall serve as an official notification and documentation to be attached with the final budget of the changes and the requirement for all entities and organizations to follow said documents. The new Governing Documents have been made available through the official Student Government Association Website sga.fiu.edu. Compliance with the Governing Documents is expected and required of all Activity and Service Fee funded entities for the 2021-2022 fiscal year.

Enforceable Official Declaration of Anti-Discrimination Clause

As per the Student Government Association Constitution Section 2.02.2 “No Organization, Department, Council, Agency, or other Student group that falls under the jurisdiction, funding, activity, or agency of the Student Government Association may discriminate, hinder, prevent, or take action against, a student for showing, expressing, or disclosing organizational affiliation regardless of the organizational affiliation presented.” Should there be suspect to a violation of this provision, it shall be the responsibility of the Student Government Association Student Body President and Student Government Association Comptroller to communicate these suspected violations to the advisor or department head of the organization to which the allegation is being brought forth upon. Should the violation be found to be true and hold merit, the Student Body President will communicate to the organization in violation, their status in violation in writing. Corrective measures in addition to a timeline for the enactment of these measures will be included in this communication. Should corrective measures not be taken or disregarded, the official recommendation of the Budget Committee shall be to withhold funding in the next Fiscal Year and implement a system for future years for the violating entity to be checked for compliance carefully. Should an organization entity or department be found to have violated the provision again, the recommendation of this Budget Committee shall be to cease the continued funding of that entity

until a period of time has elapsed so as to make enforcement and compliance with the provision feasible.

Student Government Association Line Items

Presidential Discretionary- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Executive Branch- To be approved with a simple majority vote of the executive cabinet and Comptroller review for compliance with the Finance Code

Legislative Branch- To be approved through the Appropriations Bill Process and Comptroller review for compliance with the Finance Code

Special Expense- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Contingency- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Recharge for Finals- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Blue Books- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Travel- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Convocation Shirts- Office Approval

SGA Banquet- Office Approval

Elections- Approved through a simple majority vote of the Elections Board and Comptroller review for compliance with the Finance Code

Executive Board- Approved with a simple majority vote of the Executive Board and Comptroller review for compliance with the Finance Code

Special Projects- To be approved through the Appropriations Bill Process and Comptroller review for compliance with the Finance Code

Emoluments- Office Approved

Graduate and Professional Student Committee- Approved through GPSC Committee Procedures

Medallions and Stoles- Office Approved

Governor of the Biscayne Bay Campus Discretionary- Approved by the Governor of the Biscayne Bay Campus with Comptroller Review for compliance with the Finance Code

Marketing- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Student Engagement- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

SGA Lecture Series- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

SGA Attire- Office Approved

Affinity Programs- To be Approved through authorization of the Student Body President and Comptroller review for compliance with the Finance Code

Procedure to Propose SGA Council Lines

It is the recommendation of this committee that in the future the final proposal for the SGA Council Lines be presented by the Student Body President, the Comptroller, and the Senate President. All of which must have reviewed and approved the proposal prior to submission.