



April 21, 2020

Sabrina Rosell  
MMC Student Body President

Pamela Ho Fung  
BBC Student Body President

Dear Sabrina and Pamela:

I am in receipt of the Student Government Association 2020-21 Budget allocation. I have reviewed the recommendations that were made prior to COVID-19 and the university's determination in the interest of safety and welfare to teach and work remotely. The university is currently assessing the fiscal implications caused by the required actions necessary to address the virus. It is anticipated that all funding sources at the university will be affected, including the Activity and Service fee revenue.

Due to the statutory deadline requirement to respond to your presentation of the budget by April 21, 2020, I am approving the budget as submitted with the caveat that all indications point to the need to revise once the fiscal reductions and accommodations due to COVID-19 impacts are defined.

Thank you in advance for your continued support through this unprecedented time. We will be in contact with the Student Government Association once adjusted budget determinations are finalized.

Best regards,

A handwritten signature in blue ink, appearing to read "Elizabeth M. Bejar".

Elizabeth M. Bejar, Ph.D.  
Senior Vice President Academic and Student Affairs

C: Ariadna Natteri, MMC Comptroller  
Dora Febles, BBC Comptroller  
Michelle Castro, Associate Director of Campus Life  
Matilde Gramling, Assistant Vice President of Administrative Affairs  
Ken Jessell, FIU Chief Financial Officer

**FLORIDA INTERNATIONAL UNIVERSITY**  
**Student Government Association**  
**FY 2020-2021 A&S Fee Allocation**

REVENUE SOURCES

Projected A&S Fee Revenue (after \$35,247 prior year adjustment) 20,325,656

**GRAND TOTAL - REVENUE SOURCES 20,325,656**

USES OF REVENUE

Dual Enrollment Waivers 717,327  
Bad Debt - 0.85% 172,768

Subtotal of A&S Projected Fee Revenue 19,435,561

ACB Commitment - 0.5% (from subtotal of A&S Projected Fee Revenue) 97,178

Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF 4,307,448

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES 2,447,220  
STUDENT & RECREATION CENTERS 9,165,503  
Total University Wide 11,612,723

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES 2,768,752  
Total Modesto Maidique Campus 2,768,752

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & FIU @ I-75

OPERATING EXPENSES 649,460  
Total Biscayne Bay & Broward Campuses 649,460

**GRAND TOTAL - USES OF REVENUE 20,325,656**

Balance after University Wide Allocation	3,418,212
Modesto Maidique Campus Allocation	2,768,752
Biscayne Bay Campus & FIU @ I-75 Allocation	649,460

**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES:

	Special Projects	Online	Main	Total Allocation
Black Student Union		0	130,000	130,000
BMI Music License			37,980	37,980
Campus Life BBC -Online Request			0	0
Center for Leadership & Service -CLC - <b>Base Budget</b>	0	0	260,000	260,000
CLC - Alternative Breaks, Roarthon and Relay for Life (1)			91,005	91,005
Center for Student Engagement			10,000	10,000
Convocation			54,491	54,491
Disability Resource Center			0	0
Engage Platform			57,920	57,920
First Generation Week			7,000	7,000
FIU in DC *Includes \$1,000 + shared services for networking events online.		1,055	50,113	51,168
FIU Online		125,000	0	125,000
Homecoming (2)		0	500,000	500,000
International Student and Scholar Services		0	19,602	19,602
McNair Scholars Research Conference (3)		0	0	0
MPAS and LGBTQA Initiatives (4)			125,000	125,000
Orientation and Family Programs		0	189,900	189,900
Outstanding Student Life Awards			18,885	18,885
Panther Luau			12,006	12,006
Panther Power (5)			8,500	8,500
Panthers Connect Challenge (6)			2,500	2,500
Room Rentals University Wide (9)			300,000	300,000
Student Ambassadors (7)			25,000	25,000
Student Conduct & Academic Integrity			10,000	10,000
Student Media (8)			260,000	260,000
Tailgate Safety			5,158	5,158
University Wide Leadership			34,500	34,500
Veterans and Military Affairs			35,605	35,605
Women's Center - <b>Base Budget</b>			76,000	76,000
<b>SUBTOTAL OPERATING EXPENSES</b>	0	126,055	2,321,165	2,447,220

STUDENT CENTERS:

Graham University Center - <b>Base Budget</b>	3,002,145	
Wolfe University Center - <b>Base Budget</b>	1,912,002	
Total Student Centers:		<u>4,914,147</u>

RECREATION CENTERS:

Wellness and Recreation Center MMC - <b>Base Budget</b>	3,155,180	
Wellness and Recreation Center MMC - <b>Online</b>	0	
Wellness and Recreation Center BBC - <b>Base Budget</b>	1,096,176	
Total Recreational Centers:		<u>4,251,356</u>

**TOTAL STUDENT AND RECREATION CENTERS**

9,165,503

**TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE**

**11,612,723**

## University Wide Proviso Language 2020-2021

- (1) **CLS -Relay for Life, AB and Roarthon:** \$5,896 for Relay for Life, \$20,365 for Roarthon and \$60,000 for Alternative Breaks. The remainder is for shared services. Roarthon must have one activation event at BBC per year. Tabling should not be considered an activation event.
- (2) **Homecoming:** This allocation is based on the condition that the Homecoming Council will host at least one event at FIU I-75 and Engineering Campus. Homecoming must fundraise through sponsorships or match at least \$40,000.
- (3) **McNair Scholars Research Conference:** The FIU McNair research conference will be added to the room rental agreement.
- (4) **MPAS and LGBTQA Initiatives:** MPAS would receive \$65,000 and LGBTQA Initiatives would receive \$60,000.
- (5) **Panther Power:** Panther Power to become a University Wide entity in all of their programming, communications and activities. MMC leadership participation is encouraged and meetings must occur on both campuses.
- (6) **Panthers Connect Challenge:** \$2,000 to be used for the purchase of swipe machines, the remaining amount can be used as determined by requestor.
- (7) **Student Ambassadors:** Should have a Day of Giving on each campus and also rotate their meetings on each campus.
- (8) **Student Media:** Student Media to present twice a semester excluding Summer semester to the semesterly Congress meeting and once to the non hosting Congress campus Senate to demonstrate the metrics, data and the impact of Student Media on the student body.
- (9) **Room Rentals University Wide:** If there is any remaining budget in FY 19-20, it will be rolled over for FY 20-21. The comptrollers will be informed monthly of the room rental usage.

**Proviso for Base Budget: Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University mandated salary increases.**

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

PAYROLL - OPS

Campus Life - <b>Base Budget</b>	118,450
A&S Business Office	<u>20,000</u>

TOTAL PAYROLL -OPS 138,450

OPERATING EXPENSES

SGA- Main Office	115,000
Campus Life - <b>Base Budget</b>	381,550
A&S Business Office	<u>19,926</u>

TOTAL OPERATING EXPENSES 516,476

TOTAL OFFICE ACCOUNTS 654,926

GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President	6,000
Contingency	10,000
Cram Jam/Recharge for Finals	51,307
Emoluments	99,150
Executive Branch	4,000
Finance Committee	55,000
Convocation Shirts	7,000
Governmental Relations	7,500
Legislative Branch	55,000
Marketing	7,000
SGA Banquet/Reception	2,000
Travel	14,871
University book store blanket/blue books	3,000
Veterans Affairs	2,000
Environmental Affairs	2,000
Graduate and Professional Student Committee	300,000
Panther Rage Committee	7,000
Special Project	12,321
Engineering Liaison	2,000
University scholarship	4,500
Affinity Programs	4,000
Medallions/stoles	1,000
Elections Committee	2,000
Judicial Branch	1,000
Student Engagement	3,000
Retreat	0
Executive Board	2,000
Comptroller Discretionary	2,000
Shared Services 5.5%	36,666

TOTAL GOVERNING COUNCIL 703,315

	Online	Main	Total Allocation
American Society of Civil Engineers		0	0
Children's Creative Learning Center		80,000	80,000
Council for Student Organizations (1)	0	300,000	300,000
Fraternity and Sorority Life		140,000	140,000
Honors College		8,905	8,905
Medical Student Council		87,000	87,000
Model United Nations		140,000	140,000
Multi-Faith Council		5,486	5,486
Residence Hall Association (2)		30,000	30,000
Student Bar Association		70,000	70,000
Student Programming Council *Includes \$5,275 for social media boost, Instagram	5,275	543,845	549,120
Upsilon Pi Epsilon		0	0

**TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS 2,768,752**

## **Modesto Maidique Campus Proviso Language 2020-2021**

- (1) **Council for Student Organizations:** SGA would like that any unused balance be carryforward to the next fiscal year. Due to budget constraints of FY 2020-2021, this is a carryforward measure we discourage in the future. CSO will host a club fair at the Engineering Campus.
- (2) **Residence Hall Council:** RHA needs to complete more outreach events with SGA, Councils and Housing. Allocation cannot be use for travel.

**Proviso for Base Budget: Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University**

**STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & FIU @ I-75**

BBC PAYROLL - OPS		
SGC Emoluments	54,750	
TOTAL PAYROLL -OPS	<u>54,750</u>	54,750
OPERATING EXPENSES		
Campus Life Main - <b>Base Budget</b>	170,000	
Campus Life Publications	0	
Campus Life - Programming	<u>50,000</u>	
TOTAL OPERATING EXPENSES		220,000
OPERATING EXPENSES		
Main Office	20,000	
SGC Front Desk	29,000	
President's Discretionary	1,500	
V.P. Discretionary	1,000	
Senate Discretionary	1,500	
Cabinet Discretionary	1,297	
Elections Discretionary	1,300	
Finance Committee	4,000	
Graduate Student Funding	0	
SGC Lectures	50,000	
Intern Program	0	
SGC Travel	13,000	
Training & Workshops	1,500	
Public Relations	1,000	
Signature Events	9,500	
Affinity Programs	0	
Shared Services 5.5%	7,403	
TOTAL GOVERNING COUNCIL (1)		142,000
Bayview Hall Council		0
FIU at I-75		48,500
Leadership Banquet		4,000
Student Organizations Council (2)		14,210
Student Programming Council (3)		166,000

<b>TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; FIU @ I-75</b>	<b>649,460</b>
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**Biscayne Bay Proviso Language - 2020-2021**

- (1) **Student Government Council BBC:** SGC BBC and SPC is allocated with the condition that they host one programming event each semester excluding summer.
- (2) **Student Organization Council:** \$10,000 of this funding must go to clubs and organizations. The remainder can be used for programming and events.
- (3) **Student Programming Council:** SGA BBC and SPC is allocated with the condition that they host one programming event each semester excluding summer at the Bayview student living at FIU.

**Proviso for Base Budget: Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University mandated salary increases.**