



**Student Government Association**  
FLORIDA INTERNATIONAL UNIVERSITY

April 9, 2019

Dr. Elizabeth Bejar  
Sr. VP Academic & Student Affairs

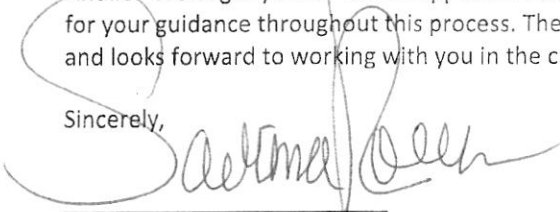
Dear Dr. Bejar:

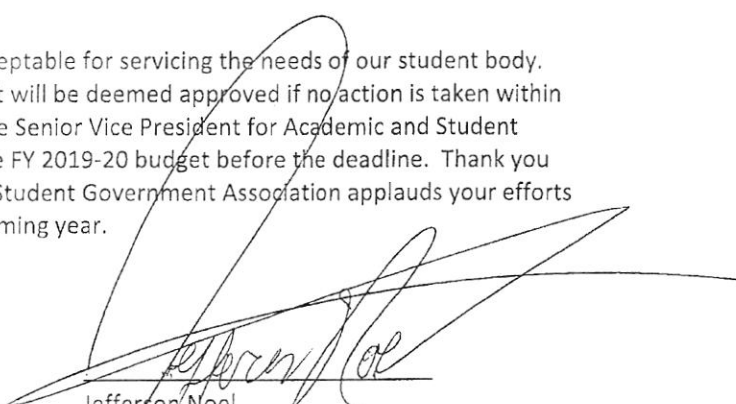
After thorough review and serious deliberations about the 2019 budget requests, the Student Government Association has reached a decision for the allocation of the FY 2019-2020 Activity and Service revenue. The Student Government Association has done its best to fund entities in a manner that can effectively propel FIU to reach its strategic goals.


The Student Government Association once again faced requests that outweighed the Activity and Services fee projected revenue. As a result, we worked towards making the best possible decisions to serve the students needs and interest. After u-wide allocations, the budget split with MMC receiving 80% and BBC receiving 20%. This equates to a 3% decrease for BBC as compared to last year's allocation. Despite efforts to alleviate the effects of this cut, BBC will once again be challenged to maintain the same quality of events and services for our FIU students. However, there is a mutual understanding that both campuses will make a collaborative effort to deliver the best possible services for our students.


We hope that you will find these allocations acceptable for servicing the needs of our student body. Pursuant to the 2018 Florida Statute, the budget will be deemed approved if no action is taken within 15 school days from the date it is received by the Senior Vice President for Academic and Student Affairs. We eagerly await formal approval of the FY 2019-20 budget before the deadline. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

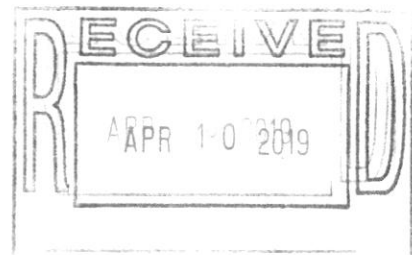
  
Sabrina Rosell  
SGC MMC President

  
Jefferson Noel  
SGC BBC President

  
Lorenzo Correa  
SGC MMC Comptroller

  
Ronan Kelly  
SGC BBC Comptroller

  
4/18/2019



**FLORIDA INTERNATIONAL UNIVERSITY**  
**Student Government Association**  
**FY 2019-2020 A&S Fee Allocation**

*SGA Budget Approved by Senate 4-1-2019*

**REVENUE SOURCES**

Projected A&S Fee Revenue (after \$48,539 prior year adjustment) 20,735,061

**GRAND TOTAL - REVENUE SOURCES 20,735,061**

**USES OF REVENUE**

Dual Enrollment Waivers 649,450

Bad Debt - 0.85% 176,248

Subtotal of A&S Projected Fee Revenue 19,909,363

ACB Commitment - 0.5% (from subtotal of A&S Projected Fee Revenue) 99,547

Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF 4,043,883

**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES 3,128,884

STUDENT & RECREATION CENTERS 9,140,376

Total University Wide 12,269,260

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

OPERATING EXPENSES 2,797,339

Total Modesto Maidique Campus 2,797,339

**STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & FIU @ I-75**

OPERATING EXPENSES 699,334

Total Biscayne Bay & Broward Campuses 699,334

**GRAND TOTAL - USES OF REVENUE 20,735,061**

Balance after University Wide Allocation 3,496,673

Modesto Maidique Campus Allocation 2,797,339

Biscayne Bay Campus & FIU @ I-75 Allocation 699,334

# STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

## OPERATING EXPENSES:

Academic and Career Success  
 AVP - IT and Finance  
 AVP - IT Online  
 AVP - Online Student Outreach  
 Black Student Union (1)  
 BMI Music License  
 Career and Talent Development  
 Center for Leadership & Service -CLS (2) - **Base Budget**  
     CLS - Alternative Breaks, Roarthon and Relay for Life  
 Convocation  
 Engage Platform  
 FIU in DC  
 FIU Online  
 Homecoming  
 International Student and Scholar Services  
 MPAS and LGBTQA Initiatives  
 Orientation and Family Programs  
 Outstanding Student Life Awards  
 Panther Luau  
 Panther Power  
 Room Rental University Wide  
 Student Affairs Graduate Association (SAGA)  
 Student Ambassadors  
 Student Conduct & Conflict Resolution  
 Student Media  
 Student Tailgate  
 University Wide Leadership  
 Veterans and Military Affairs  
 Women's Center - **Base Budget**

Special Projects	Online	Main	Total Allocation
		0	0
		112,893	112,893
		0	0
		0	0
	0	150,000	150,000
		37,980	37,980
		535,000	535,000
14,269	0	260,000	274,269
		92,589	92,589
		52,000	52,000
		57,920	57,920
		36,187	36,187
	145,000	0	145,000
	6,330	501,283	507,613
	0	18,505	18,505
		123,108	123,108
	32,816	200,000	232,816
		18,885	18,885
		12,000	12,000
		33,000	33,000
		200,000	200,000
	2,110	5,157	7,267
		34,000	34,000
		16,367	16,367
		265,000	265,000
		15,000	15,000
		39,879	39,879
		35,606	35,606
		76,000	76,000
14,269	186,256	2,928,359	3,128,884

## SUBTOTAL OPERATING EXPENSES

## STUDENT CENTERS:

Graham University Center - **Base Budget** 2,982,892  
 Wolfe University Center - **Base Budget** 1,900,881  
 Total Student Centers: 4,883,773

## RECREATION CENTERS:

Wellness and Recreation Center MMC - **Base Budget** 3,141,710  
 Wellness and Recreation Center MMC - **Online** 24,053  
 Wellness and Recreation Center BBC - **Base Budget** 1,090,840  
 Total Recreational Centers: 4,256,603

## TOTAL STUDENT AND RECREATION CENTERS

9,140,376

## TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

12,269,260

## University Wide Proviso Language 2019-2020

- (1) **Black Student Union:** \$15,000 must be given to the BBC Vice President for programming. At least 25% of the BSU programs must occur at BBC.
- (2) **Center for Leadership and Service:** Special projects allocation to be use to fund an additional OPS position for the Student Food Pantry.

**Proviso for Base Budget:** Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University mandated salary increases.

# STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

## PAYROLL - OPS

Campus Life - <b>Base Budget</b>	118,450
A&S Business Office	<u>20,000</u>

### TOTAL PAYROLL -OPS

138,450

## OPERATING EXPENSES

SGA- Main Office	115,000
Campus Life - <b>Base Budget</b>	381,550
Campus Life - DC Fly-In program	0
A&S Business Office	<u>19,926</u>

### TOTAL OPERATING EXPENSES

516,476

## TOTAL OFFICE ACCOUNTS

654,926

## GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President /Comptroller	6,000
Contingency	12,000
Cram Jam/ Recharge for Finals	51,307
Emoluments	100,000
Executive Branch	4,000
Finance Committee	16,000
Convocation Shirts	7,000
Governmental Relations	7,500
Legislative Branch (7)	13,000
Marketing	7,000
SGA Banquet/ Reception	2,000
Travel	15,000
University book store blanket/blue books	3,000
Veterans Affairs	2,000
Environmental Affairs	2,000
Graduate and Professional Student Committee	310,000
Panther Rage Committee	7,000
Special Project	8,500
Engineering Liaison	6,000
University scholarship	4,500
Affinity Programs	4,000
Medallions/stoles	1,000
Elections Committee	2,000
Judicial Branch	500
Student Engagement	3,000
Intern Program	0
Executive Board	2,000
Shared Services 5.5%	32,797

## TOTAL GOVERNING COUNCIL

629,104

	Online	Main	Total Allocation
Children's Creative Learning Center		88,071	88,071
Council for Student Organizations (1)	10,000	405,000	415,000
Engineering Campus Council		0	0
Fraternity and Sorority Life		110,000	110,000
Medical Student Council		85,947	85,947
Model United Nations (2)		126,000	126,000
Multi-Faith Council		5,000	5,000
Panthers Around the World (3)		0	0
Panthers for Recovery/CRP (4)		0	0
Residence Hall Association (5)		67,114	67,114
Student Bar Association		66,782	66,782
Student Programming Council (6)	5,275	544,120	549,395

# TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

**2,797,339**

## Modesto Maidique Campus Proviso Language 2019-2020

- (1) **Council for Student Organizations:** Allocation of \$415,000 includes \$10,000 online request for streaming services for events and functions
- (2) **Model United Nations:** SGA logo must be included in all forms of communication and marketing. Model UN needs to report to Senate the Monday following every competition. SGA should be recognized officially in the Model UN website and SGA encourages the academic unit to financially support this group.
- (3) **Panthers Around the World:** SGA encourages Panthers Around the World to seek funding through the Council for Student Organization.
- (4) **Panthers for Recovery:** SGA encourages Panthers for Recovery to seek funding through the Council for Student Organization.
- (5) **Residence Hall Association:** No individual Residence Hall shall receive more than \$2,000 for Hall Council.
- (6) **Student Programming Council:** SPC must hold at least 12 events at the Engineering Center.
- (7) **SGC MMC: Legislative Branch** - \$150 will be specifically allocated to each senator per semester (fall and spring) to be used for their specific delegation. Any unused amount maybe requested at the discretion of the Speaker and Speaker Pro Tempore.

**Proviso for Base Budget:** Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University mandated

<b>STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; FIU @ I-75</b>
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BBC PAYROLL - OPS		
SGC Emoluments	50,000	
TOTAL PAYROLL -OPS		50,000

OPERATING EXPENSES		
Campus Life Main - <b>Base Budget</b>	170,000	
Campus Life Marketing	32,000	
Campus Life - Programming	65,000	
TOTAL OPERATING EXPENSES		267,000

OPERATING EXPENSES		
Main Office	20,000	
SGC Front Desk	29,000	
President's Discretionary	1,500	
V.P. Discretionary	1,000	
Senate Discretionary	1,500	
Cabinet Discretionary	1,200	
Elections Discretionary	1,300	
Finance Committee	4,000	
Graduate Student Funding	5,000	
SGC Lectures	50,000	
Intern Program	2,000	
SGC Travel	12,895	
Training & Workshops	1,500	
ASGA Membership	0	
Homecoming Float	0	
Public Relations	1,000	
Signature Events	7,000	
Shared Services 5.5%	7,639	
TOTAL GOVERNING COUNCIL		146,534

AVP BBC Student Affairs	0
Bayview Hall Council	2,000
FIU at I-75	47,000
Leadership Banquet	5,000
Panther Luau - allocated at Uwide	0
Panther Power - allocated at Uwide	0
Student Organizations Council	19,000
Student Programming Council	162,800

<b>TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; FIU @ I-75</b>	<b>699,334</b>
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### Biscayne Bay Proviso Language - 2019-2020

Proviso for Base Budget: Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University mandated salary increases.