



**Student Government Association**  
FLORIDA INTERNATIONAL UNIVERSITY

Due: Monday  
April 9

Approved  
as amended:

Larry Lunsford

April 5, 2018

March 8, 2018

Dr. Larry Lunsford  
Vice President for Student Affairs

The Student Government Association hosted hearings and deliberations for the allocation of the FY 2018-2019 Activity and Service revenue. The Student Government Association has done its best to fund entities in a sufficient manner so that they can effectively aid us in reaching FIU's goals. It is our opinion that these allocations reflect the most efficient avenues by which to meet the growing demand of the student population as well as address the university's strategic goals.

The Student Government Association again this year faced requests that outweighed the Activity and Services fee projected revenue. This year proved to be more difficult than usual because of the change in the percentage (%) split between both the campus. Leaving 80% for MMC and 20% for BBC which is 6% lesser than previous years for BBC. That has put BBC in a very difficult place to be able to deliver the same quality of events/services that they have been delivering in the past.

We made every attempt to continue the 2017-18 commitment to fund positions that subsequently transitioned out of the Division of Student Affairs despite having challenges funding needs and initiatives in our own division. Despite these challenges, we feel that we succeeded in our mission this year by analyzing and exploring the services offered by each requesting entity to determine the highest impact to student services, quality and value.

We hope that you also will find these allocations sufficient for servicing the needs of the student body. We eagerly await formal approval of the additional FY 18-19 budget within 15 days of being presented. Pursuant the 2017 Florida Statute the budget will be deemed approved if no action is taken within 15 school days from the date it is received by you. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

Krista Schmidt  
MMC SGC President

Leonardo Cosio  
BBC SGC President

Daniel Beauperthuy  
MMC SGC Comptroller

Mitesh Addhate  
BBC SGC Comptroller





**STUDENT GOVERNMENT ASSOCIATION**  
**SUMMARY**  
*Activities and Service Fee Budget*  
**2018-2019**

February 23, 2018

**REVENUE SOURCES**

Projected A&S Fee Revenue (after \$53,984 prior year adjustment) 20,165,457

<b>GRAND TOTAL - REVENUE SOURCES</b>	<b>20,165,457</b>
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**USES OF REVENUE**

Dual Enrollment Waivers	614,437
Bad Debt - 0.85%	171,406
Subtotal of A&S Projected Fee Revenue	19,379,614

ACB Commitment - 0.5% (from subtotal of A&S Projected Fee Revenue)	96,898
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* Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF	3,734,763
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**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES	2,844,128
STUDENT & RECREATION CENTERS	9,067,629
Total University Wide	11,911,757

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

OPERATING EXPENSES	2,829,409
Total Modesto Maidique Campus	2,829,409

**STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS**

OPERATING EXPENSES	830,260
Total Biscayne Bay & Broward Campuses	830,260

<b>GRAND TOTAL - USES OF REVENUE</b>	<b>20,188,930</b>
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Balance after University Wide Allocation	3,636,196
Modesto Maidique Campus Allocation	2,829,409
Biscayne Bay Campus Allocation	830,260

\* Original Salary projections going into deliberations was \$3,711,292. The difference of \$23,471 increase represents the change in fringe benefits and captures a salary adjustment made after the initial salary calculations was completed.

**NOTE:** Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

# STUDENT GOVERNMENT UNIVERSITY WIDE

## OPERATING EXPENSES:

	Total Allocation
Alternative Breaks	89,939
Black Student Union (1)	105,000
BMI Music License	37,980
Career Services	510,307
Center for Leadership & Service - <b>Base Budget</b> (2)	260,000
Convocation	45,634
Diversity Day	8,720
Finance & HR - Student Affairs (Assessment/Strategic position)	<del>27,301</del> 100,320 LL
FIU in DC (3)	26,664
FIU Online	0
Homecoming	447,716
International Student and Scholar Services (4)	18,000
LGBTQA Student Leadership & Development Committee	0
Mr. and Miss FIU Scholarship Pageant	0
Multicultural Programs & Services (5)	100,000
McNair Program	0
Office of Student Access & Success (6)	63,246
OrgSync / Engage Database	57,920
Orientation and Parent Programs / Panther Camp	200,000
Panther Luau (7)	12,080
Relay for Life	5,582
Roarthon	4,000
Room Rental University Wide (8)	461,035
Student Affairs Graduate Association (SAGA)	5,250
SGA Intern Program (9)	0
Student Ambassadors (10)	20,000
Student Conduct & Conflict Resolution (11)	<del>11,000</del> 19,855 LL
Student Handbook	0
Student Life Awards	13,506
Student Media (12)	<del>147,694</del> 300,000 LL
University Wide Leadership (13)	39,554
Women's Center - <b>Base Budget</b>	76,000
<b>SUBTOTAL OPERATING EXPENSES</b>	2,844,128

## STUDENT CENTERS:

Graham University Center - <b>Base Budget</b>	2,963,829	
Wolfe University Center - <b>Base Budget</b>	1,889,869	
Total Student Centers:		<u>4,853,698</u>

## RECREATION CENTERS:

Wellness and Recreation Center (WRC) MMC - <b>Base Budget</b>	3,128,374	
Wellness and Recreation Center BBC - <b>Base Budget</b>	1,085,557	
Total Recreational Centers:		<u>4,213,931</u>

## TOTAL STUDENT AND RECREATION CENTERS

9,067,629

## TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

11,911,757



## **University Wide Proviso Language 2018-2019**

- (1) **Black Student Union:** \$12,000 must be given to BBC Vice President for programming at BBC. At least 25% of the BSU programs must occur at BBC.
- (2) **Center for Leadership and Service:** \$4,000 from the CLS budget must be used for the changemaker initiatives. Leadership summit must be planned in collaboration with the LEAD team. \$6,000 for the Student Food Pantry must remain in the ASBO account to be administered by the ASBO office, for food pantry only. Allocated funds should not go to increase the LEAD Team stipends.
- (3) **FIU in DC:** FIU in DC must stay within SGA account and must be administered by concurrence of both SGA Presidents.
- (4) **International Student and Scholar Services (ISSS):** ISSS will not receive A&S funding other than the current two salaried positions beyond this allocation and should look for funding elsewhere.
- (5) **MPAS:** A&S funds can't be used for the MLK breakfast or any other programming that is not open to all students. LGBTQA initiatives must receive \$30,000 in a unique activity number for that purpose.
- (6) **Office of Student Access & Success:** The funding for this position shall be allocated to the Dean of Students office for a Success Coach whom shall report to the Dean of Students and shall work in collaboration with the Office of Student Access and Success.
- (7) **Panther Luau:** Panther Luau needs to increase marketing University wide.
- (8) **Room Rental University Wide:** SGA must receive a monthly report on usage and amount spent. If there are any unused balance at the end of the fiscal year, it shall be carried forward in the same category for this purpose. SGA Presidents and Comptrollers need to be involved in ongoing discussions on how to implement the budget distribution.
- (9) **SGA Intern Program:** SGA Intern program to be moved to campus specific.
- (10) **Student Ambassadors:** Student Ambassadors shall become a university wide agency of SGA and must abide by all SGA policies. The Student Ambassador President shall be appointed by the concurrence of the SGA Presidents after the Student Ambassador Eboard submits a recommendation for the position. The Student Ambassador advisor shall be a staff member from FIU University Advancement.
- (11) **Student Conduct and Conflict Resolution:** SCCR must create educational videos for students and student organizations to better understand the new code of conduct.
- (12) **Student Media:** Student Media shall have its budget breakdown readily accessible to all students especially its members.
- (13) **University Wide Leadership:** Change name of the University Leadership Retreat to SGA Leadership Retreat. If the event cannot be held at an offsite location, any unused funds will revert to the University Wide Contingency.

**Proviso for Base Budget:** Base funded for three years with adjustments for University mandated salary increases.

# STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

## PAYROLL - OPS

Campus Life - <b>Base Budget</b>	118,450	
A&S Business Office	<u>20,000</u>	
TOTAL PAYROLL -OPS		138,450

## OPERATING EXPENSES

SGA- Main Office	105,574	
Campus Life - <b>Base Budget</b>	381,550	
A&S Business Office	<u>74,961</u>	
TOTAL OPERATING EXPENSES		562,085

TOTAL OFFICE ACCOUNTS 700,535

## GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President /Comptroller	6,000
Contingency	14,000
Cram Jam/Recharge for Finals	47,000
Emoluments	105,000
Executive Branch	4,000
Finance Committee	17,000
Convocation Shirts	6,000
Governmental Relations	7,500
Legislative Branch	3,500
Marketing	11,000
Community Involvement	1,000
SGA Banquet/Reception	3,500
Travel	18,000
University book blanket	1,000
Veterans Affairs	2,000
Environmental Affairs	2,000
Graduate and Professional Student Committee	210,000
Panther Rage Committee	12,000
Special Project	8,500
Engineering Liaison	1,000
University scholarship	4,500
Affinity Programs	4,000
Medallions/stoles	1,000
Elections Committee	1,000
Judicial Branch	500
Student Engagement	3,000
Executive Board	2,000
<b>Overhead</b>	27,280

## TOTAL GOVERNING COUNCIL

523,280

## ACB Main Reserve

Children's Creative Learning Center	80,000
Council of Student Organizations	407,404
FIU STAR Center	0
Fraternity and Sorority Life (1)	95,000
Honors College	2,638
Medical Student Council	81,466
Model United Nations	106,977
Multi-Faith Council (2)	2,982
Office of Veteran and Military Affairs (3)	21,100
Residence Hall Association (4)	60,000
SGA Intern Program	9,000
Student Bar Association Organization	66,782
Student Programming Council (5)	458,717
World AIDS Day	<u>6,000</u>
	1,605,594

VETO ~~207,528~~ 23,348 LL

## TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

2,829,409

### **Modesto Maidique Campus Proviso Language 2018-2019**

- (1) **Fraternity and Sorority Life:** Council of Executive Boards must approve expenditures of their budgets by the concurrence of the majority of their membership present with quorum. Fraternity and Sorority Life must provide a quarterly report on all auxiliaries (fees and fines) to SGA.
- (2) **MultiFaith Council:** By October 1, 2018 Multifaith must create an executive board of students elected by its members. \$500 must be reserved to expend by the board to promote the Multifaith Council. The SGA comptroller will work with Multifaith during the following budget cycle.
- (3) **Office of Veteran and Military Affairs:** The Office of Veteran and Military Affairs must provide student veterans free printing and must work with the SGA cabinet members. The Veteran's breakfast must be open and advertised to all students and must be called the SGA Veterans Breakfast.
- (4) **Residence Hall Association:** No more than \$3,000 can be used for conferences and Hall Councils must receive at least \$1,500 each.
- (5) **Student Programming Council:** SPC must hold 10% of programs at the Engineering Center.

**Proviso for Base Budget:** Base funded for three years with adjustments for University mandated salary increases.



# STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

BBC PAYROLL - OPS		
SGC Emoluments	60,000	
TOTAL PAYROLL -OPS		60,000
OPERATING EXPENSES		
Campus Life Main - Base Budget	170,000	
Campus Life Marketing	37,827	
Campus Life - Programming	75,000	
TOTAL OPERATING EXPENSES		282,827
OPERATING EXPENSES		
Main Office	23,100	
SGC Front Desk	28,000	
President's Discretionary	2,000	
V.P. Discretionary	1,500	
Senate Discretionary	1,500	
Finance Committee	7,000	
Graduate Student Funding	6,000	
SGC Lectures	60,000	
SGC Travel	13,500	
Vote Net Solutions (1)	1,000	
Public Relations	2,500	
Signature Events	8,000	
Training & Workshops	1,500	
ASGA Membership	317	
Three Computers	0	
NY Times Readership Program	0	
Homecoming Float	2,500	
Cabinet Discretionary	1,500	
Elections Discretionary	2,000	
SGA BBC Cares	2,000	
Overhead	9,015	
TOTAL GOVERNING COUNCIL		172,932
Bayview Hall Council		3,000
Leadership Banquet		8,500
Broward Campus - SGA		52,000
Panther Power		17,000
Student Organizations Council		30,000
Student Programming Council		200,000
Worlds Aids Day		4,000

**TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES 830,260**

## Biscayne Bay Proviso Language - 2018-2019

(1) SGC BBC Vote Net Solutions: Rename Vote Net Solutions to SGA Intern Program.

Proviso for Base Budget: Base funded for three years with adjustments for University mandated salary increases.